



WAYAMBA UNIVERSITY OF SRI LANKA

Annual Report & Accounts
2021

VISION

To be a leading higher education institute
in Sri Lanka recognized for its outstanding
academic programmes, innovative research,
scholarship and outreach with the
ultimate target of serving the mankind

MISSION

To develop highly qualified and responsible citizens
who contribute to the improvement of
society and sustainable
development
of the country

Vice-Chancellor's Review



Brief Introduction

The Year 2021 was marked as a significant year for the Wayamba University of Sri Lanka since all developments were done even with the COVID 19 pandemic.

Most of the vacancies of academic and a few vacancies of non-academic staff have been filled and requests have been made to the Treasury for next year man power requirements. Most of the academic programmes were concluded on online basis.

Achievements

1. Amidst Covid 19 waves of infection epidemics, online and in-person academic activities continued with minimum delays in academic calendars.
2. The two new Faculties, Medicine and Technology got established well.
3. Faculty of Medicine could increase student intake from 75 to 135 (80% increment) going by H.E. the President's pledge.
4. Hospital based training of Medical Students commenced for the first time in Teaching Hospital, Kuliapitiya.
5. AHEAD funded lecture halls were ceremonially commissioned by the Chairman and Vice-Chairperson - University Grants Commission in January, 2021.





6. AHEAD funded University Business Linkage - Technology Transfer Office was ceremonially commissioned by the Vice-Chairperson - University Grants Commission in January, 2021.

7. Foundation Stones were laid and constructions commenced for Stage II of Faculty of Technology

8. Wayamba University Township Development Project activities were expedited and foundation stones laid by His Excellency Mr. Sultan Al-Marshad, CEO, Saudi Fund for Development, in December 2021.



9. Wayamba University Township Development Project funded equipment and furniture procurement started to see the supplies arriving at the University
10. The following annual events were successfully conducted amidst pandemic interruptions:
 - The 19th Agricultural Research Symposium (AGRES) was held on 07th June 2020 of the Faculty of Agriculture & Plantation Management.
 - The 5th Wayamba University Research Congress (WURC) was held on 12th February 2021.
 - Faculty Awards Ceremony of the Faculty of Applied Sciences was held on 20th February 2020.

- 7th Undergraduate Research Symposium (UReS) of the Faculty of Livestock, Fisheries & Nutrition was held on 3rd February 2021.

11. Several Memoranda of Understanding and Agreements were signed between the Wayamba University of Sri Lanka and public and private sector institutions



MoU signed between the Wayamba University of Sri Lanka and the Sri Lanka



A License Agreements was signed with Adamjee & Lukmanjee worth LKR Rs. 600,000 which is a special milestone for the university

Future Plans

- (1) The University is in the process of formulating proposals for the establishment of (02) new Faculties of Graduate Studies and Engineering.
- (2) Acquisition of land in proximity to the University will be looked into for future expansions.

Dr. P.G.C.S. Bowatte
Acting Vice-Chancellor

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Abbreviations

UGC – University Grants Commission

FAPM – Faculty of Agriculture & Plantation Management

FAS – Faculty of Applied Sciences

FBSF – Faculty of Business Studies & Finance

FLFN – Faculty of Livestock, Fisheries & Nutrition

FOT – Faculty of Technology

FOM – Faculty of Medicine

ICTC – Information Communication Technology Center

CGU – Career Guidance Unit

SDC- Staff Development Center

CSU – Common Support Unit

MOU – Memorandum of Understanding

AHEAD – Accelerating Higher Education Expansion and Development

M.Phil. – Master of Philosophy

Ph.D. - Doctor of Philosophy

B.Sc. – Bachelor of Science

DR – Deputy Registrar

DB – Deputy Bursar

SAL – Senior Assistant Librarian

SAR - Senior Assistant Registrar

SAB - Senior Assistant Bursar

AL – Assistant Librarian

AR – Assistant Registrar

AB – Assistant Bursar

AIA – Assistant Internal Auditor

1. Introduction – Wayamba University of Sri Lanka



The Wayamba University of Sri Lanka was birthed as the Affiliated University College of the North Western Province in 1991 with two academic areas, namely, Home Science & Nutrition and Agricultural Sciences. These sections were affiliated to the University of Kelaniya and University of Peradeniya respectively. Subsequently, it became the Wayamba Campus of the Rajarata University of Sri Lanka in 1996 with two Faculties - Faculty of Agricultural Sciences

and Faculty of Applied Sciences.

After that the Wayamba University of Sri Lanka was established with effect from 01st of October, 1999 for the purpose of providing, promoting and developing higher education in the branches of learning of Applied Sciences, Business Studies & Finance, Agriculture & Plantation Management and Livestock, Fisheries & Nutrition. Accordingly, four Faculties and 16 Departments of Study were assigned to the Wayamba University by the Government Notification in the Extraordinary Gazette No. 1093/8 issued on Tuesday, 17th of August, 1999.

A new department has been established in the year 2016 in the Faculty of Agriculture & Plantation Management under the name of Biosystems Engineering to offer a new degree programme in Bachelor of Bio Systems Technology (BBST) and two new departments have been established in the year 2016 in the Faculty of Applied Sciences under the names of Engineering Technology and Nano Science Technology.

After that by two Extraordinary Gazettes of the Government No.1954/43 issued on 19th February 2016 and No. 2037/17 issued on 21st September 2017, the Faculty of Medicine with 15 departments and Faculty of Technology with 04 departments have been added to the Wayamba University of Sri Lanka respectively. Now there are 06 faculties and 37 departments in the Wayamba University of Sri Lanka.

2. Goals of the Wayamba University of Sri Lanka

1. Quality enhanced and accredited education meeting the national and international standards at the level of undergraduate and postgraduate as well as professional.
2. Fulfilling the growing demand for higher education through an increased student access.
3. Entrepreneurial graduates with high employability to meet the legitimate expectations of the stakeholders.
4. Conducive environment for research, innovations, scholarships and outreach / commercialization.
5. Committed university community serving the mankind.

3. Values of the University

We are committed to certain fundamental/core values shared throughout the higher education sector. University staff and student community is characterized by our values. They define the qualities most important to the University and provide guidance for all that we do in order to enrich our teaching and learning environment. We encourage all members of the University community to not only know and appreciate but also live by on a daily basis.

Core Purpose

To transform the society for the better future.

Academic Excellence & Integrity

WUSL promotes and sustains intellectual enquiry characterized by the highest standards of professionalism, ethics and integrity, academic rigour, excellence and relevance by strengthening our actions in teaching and learning, in research and its application, and in engagement with our communities.

Innovation & Enterprise

WUSL is committed to search for knowledge- and evidence-based solutions to problems and the issues of our local, national and international stakeholders -students, alumni, staff, partners, professions, government, industry, academic peers and community groups - through research; and engage resourcefully, entrepreneurially and proactively as a catalyst for positive change in the country and beyond.

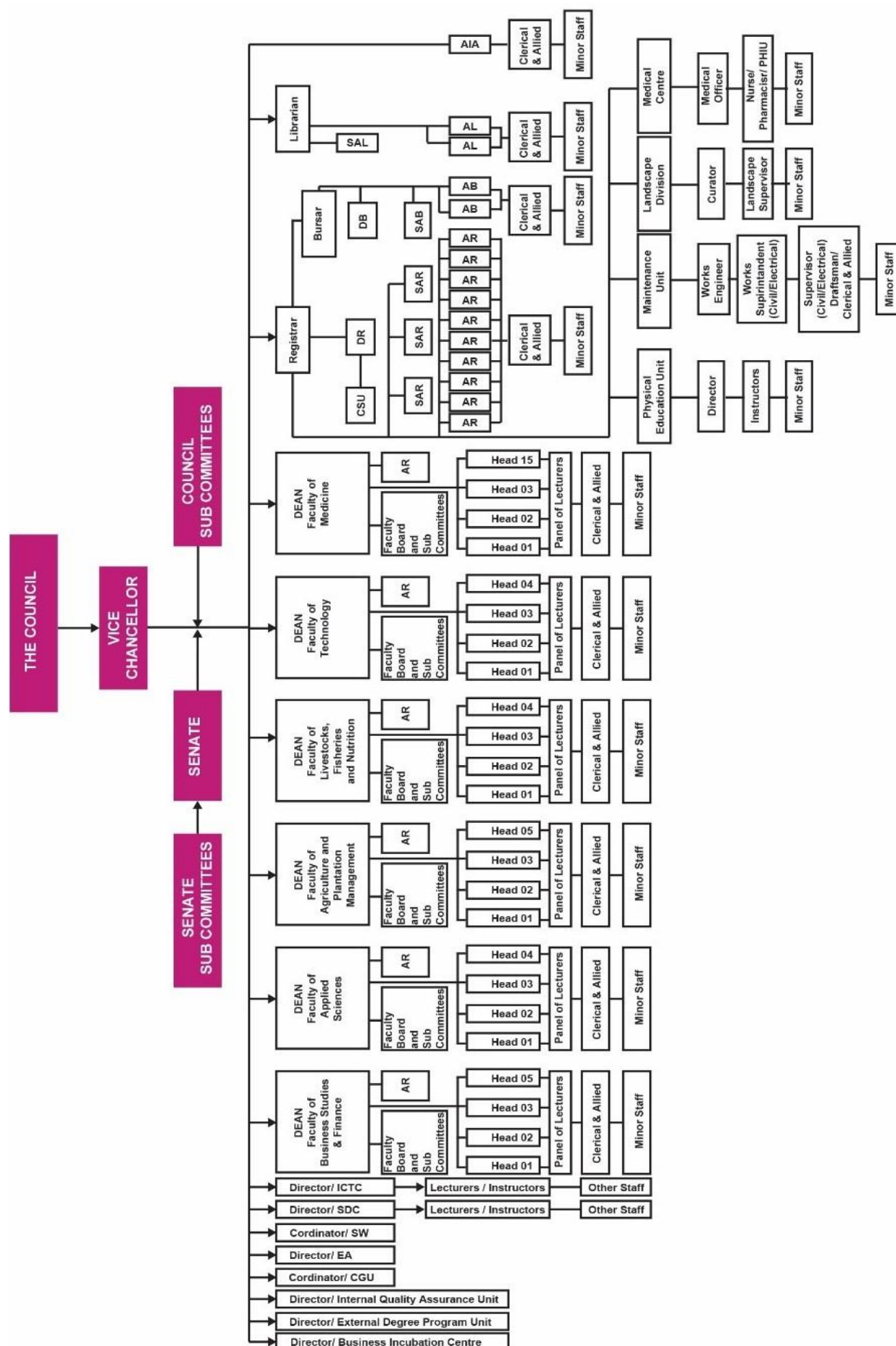
Ethical Standards

WUSL will maintain the highest ethical standards in all of its activities and promote the values of openness, honesty, tolerance, fairness and responsibility in all areas.

Social Responsibility & Accountability

WUSL is accountable to its students, staff and general public for the effective conduct of its teaching and research activities, and for the efficient and proper use of the resources at its disposal with an emphasis on transparency, and responsibility towards environment.

4. Organizational Structure of the Wayamba University of Sri Lanka



5. Members of the Council – 2021

(As at 31.12.2021)

Acting Vice – Chancellor

Dr. P.G.C.S. Bowatte

Deans of Faculties

Prof. J.C. Edirisinghe	Dean, Faculty of Agriculture & Plantation Management
Prof. L.D.R.D. Perera	Dean, Faculty of Applied Sciences
Prof. S.K. Gamage	Dean, Faculty of Business Studies & Finance
Prof. (Mrs.) C.V.L. Jayasinghe	Dean, Faculty of Livestock, Fisheries & Nutrition
Dr. P.G.C.S. Bowatte	Dean, Faculty of Medicine
Dr. A.M.N. Alagiyawanna	Dean, Faculty of Technology

Members Appointed by the UGC

Mr. Upendra Wijesinghe
Dr. R. Pramitha Shanthilatha
Mrs. P.A.S.M. Marasinghe
Mr. Chandana Prasad Yapa
Mr. T. Karunasena
Mr. P.B.M. Sirisena
Mr. E. Wijepala
Mr. J.M. Gunathilake
Mr. Supun Adikari
Mr. Rajan Asirwathan

Senate Nominees

Prof. H.M.L.K. Herath
Dr. K.M. Chandimal

Registrar (Secretary)

Mr. W.A. Don Chithrananda

6. Officers of the University - 2021

Chancellor

Prof. Tuley De Silva



Vice-Chancellor

Snr. Prof. J.M.U.K. Jayasinghe
(Up to 08.06.2021)



Acting Vice-Chancellor

Prof. J.C. Edirisinghe
(14.06.2021 – 01.11.2021)



Acting Vice-Chancellor

Dr. P.G.C.S. Bowatte
(From 02.11.2021)



Deans of Faculties

**Dean, Faculty of Agriculture & Plantation
Management**

Prof. J.C. Edirisinghe



Dean, Faculty of Applied Sciences

Prof. L.D.R.D. Perera



Dean, Faculty of Business Studies & Finance

Prof. S.K. Gamage



Dean, Faculty of Livestock, Fisheries & Nutrition

Prof. B.P.A. Jayaweera
(Up to 08.02.2021)



Prof. (Mrs.) CVL Jayasinghe
(From 09.02.2021)



Dean, Faculty of Medicine

Dr. P.G.C.S. Bowatte



Acting Dean, Faculty of Technology

Dr. A.M.N. Alagiyawanna
(Up to 28.12.2021)



Dean, Faculty of Technology

Dr. A.M.N. Alagiyawanna
(From 29.12.2021)



Registrar

Mr. W.A. Don Chithrananda



Acting Librarian

Mrs. W.M. Thusithakumari



Bursar

Mr. D.A.U. Dharmadasa



7. Faculties & Departments

7.1 Faculty of Agriculture & Plantation Management

- Department of Agribusiness Management
- Department of Biotechnology
- Department of Biosystems Engineering
- Department of Horticulture & Landscape Gardening
- Department of Plantation Management

7.2 Faculty of Applied Sciences

- Department of Computing & Information Systems
- Department of Electronics
- Department of Industrial Management
- Department of Mathematical Sciences

7.3 Faculty of Business Studies & Finance

- Department of Accountancy
- Department of Banking & Finance
- Department of Business Management
- Department of Insurance & Valuation
- Department of English Language Teaching

7.4 Faculty of Livestock, Fisheries & Nutrition

- Department of Applied Nutrition
- Department of Aquaculture & Fisheries
- Department of Food Science & Nutrition
- Department of Livestock & Avian Sciences

7.5 Faculty of Technology

- Department of Mechanical and Manufacturing Technology
- Department of Electrotechnology
- Department of Construction Technology
- Department of Nano Science Technology

7.6 Faculty of Medicine

- Department of Anatomy
- Department of Physiology
- Department of Biochemistry
- Department of Surgery
- Department of Obstetrics & Gynecology
- Department of Pediatrics
- Department of Psychiatry
- Department of Community Medicine & Family Medicine
- Department of Medicine
- Department of Pathology
- Department of Pharmacology
- Department of Microbiology
- Department of Forensic Medicine
- Department of Parasitology
- Department of Medical Education

8. Undergraduate Programmes Offered by the Faculties

Faculty	Degree Programmes
Agriculture & Plantation Management	B.Sc. (Agriculture)
	Bachelor of Biosystems Technology
Applied Sciences	B.Sc. (General)
	B.Sc. (Joint Major)
	B.Sc. (Special) in Industrial Management
	B.Sc. (Special) in Applied Electronics
	B.Sc. (Special) in Mathematics with Statistics
	B.Sc. (Special) in Computer Sciences
Technology	Bachelor of Engineering Technology Honors in Construction Technology
	Bachelor of Engineering Technology Honors in Electrotechnology
	Bachelor of Engineering Technology Honors in Mechanical & Manufacturing Technology
	Bachelor of Engineering Technology Honors in Nano Science Technology
Business Studies & Finance	B.Sc. (Special) in Banking & Finance
	B.Sc. (Special) in Business Management
	B.Sc. (Special) in Accountancy & Finance
	B.Sc. (Honors) Degree in Insurance & Finance
Livestock, Fisheries & Nutrition	B.Sc. in Food Science & Nutrition
	B.Sc. in Food Production & Technology Management
Medicine	Bachelor of Medicine & Bachelor of Surgery (MBBS)

9. Postgraduate Programmes Offered by the University

Faculty	Postgraduate Degree
Agriculture & Plantation Management	Master of Agree Enterprise & Technology Management
Business Studies & Finance	Postgraduate Diploma in Business Management
	Master of Business Administration

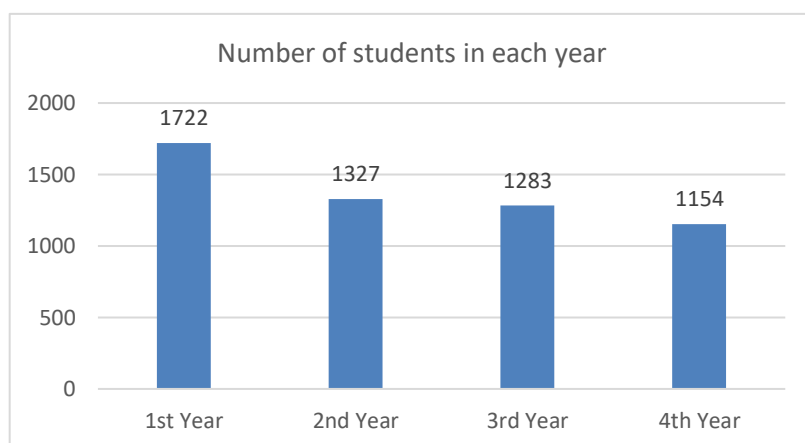
M.Phil. and **Ph.D.** Degrees are offered by the University of Sri Lanka on the recommendation of the Senate Research and Higher Degree Committee on completion of postgraduate research under the supervision of senior staff.

10. External Courses Offered by the University

Faculty / Unit/Center	Courses
Faculty of Agriculture & Plantation Management	B.Sc. in Plantation Management Degree
	Diploma in Food Business & Marketing
Faculty of Applied Sciences	Diploma in Software Engineering
	Higher Diploma in Software Engineering
Faculty of Business Studies & Finance	Higher Diploma in Accounting Information Systems
	Higher Diploma in Insurance
	Diploma in Accounting Information Systems
	Diploma in Banking & Financial Studies
	Diploma in Insurance
	Diploma in Business Management
	Diploma in Personal Financial Management
	Diploma in English
Faculty of Livestock, Fisheries & Nutrition	B.Sc. in Food Quality Management
	Certificate / Diploma / Higher Diploma in Animal Husbandry
Information Communication Technology Center -Kuliyapitiya Premises	Diploma in Information Technology
Information Communication Technology Center - Makandura Premises	Diploma in Information Technology
	Certificate Course in Computer Applications & Skills
Staff Development Center	Professional Diploma in Teaching Technology & Methodology
	Higher Diploma in Teaching Methodology and Education Management
	Certificate Course on Staff Development

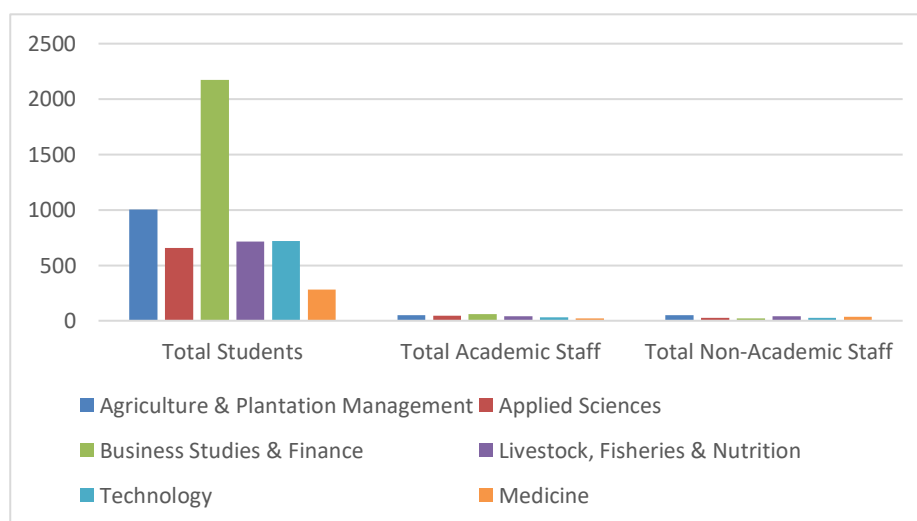
11. Details of Local Students – 2021

Faculty	Degree Programme	Medium	Intake 2021	1 st Year Students (2019/20)	2 nd Year Students (2018/19)	3 rd Year Students (2017/18)	4 th Year Students (2016/17)	Total
Agriculture & Plantation Management	B.Sc.(Agriculture)	English	240	183	146	134	152	615
	B.Sc.(Biosystems Technology)	English	130	130	86	85	85	386
	B.Sc.(Agriculture)	English	-	2	1	4	4	11
	(Lateral Entry)							
Applied Sciences	B.Sc. (General) / (Joint Major) / Special Degree	English	200	177	161	159	93	590
Business Studies & Finance	B.Sc. (Special) Accountancy & Business Finance	English	614	614	518	250	209	2173
	B.Sc. (Special) Banking & Finance	English				32	27	
	B.Sc. (Special) Business Management	English				233	251	
	B.Sc. (Honors) in Insurance & Finance	English				11	28	
Livestock, Fisheries & Nutrition	B.Sc.(Food Science & Nutrition)	English	164	118	98	80	94	390
	B.Sc. (Food Production & Technology Management)	English	139	114	81	62	66	323
Technology	Bachelor of Engineering Technology Honours Degree in Construction Technology/ Electrotechnology/ Mechanical & Manufacturing Technology/ Nano Science Technology	English	250	249	162	162	145	718
Medicine	Bachelor of Medicine & Bachelor of Surgery (MBBS)	English	135	135	74	71	-	280
Total			1872	1722	1327	1283	1154	5486



12. Details of Human Resources & Students - 2021

Faculty	Degree Programme/s	Total Students	Total Academic Staff	Total Non-Academic Staff
Agriculture & Plantation Management	B.Sc. (Agriculture)	626	48	48
	B.Sc. (Biosystems Technology)	386		
Applied Sciences	B.Sc. (General)	590	47	27
	B.Sc. (Joint Major)			
	B.Sc. (Special) in Industrial Management			
	B.Sc. (Special) in Mathematics with Statistics			
	B.Sc. (Special) in Applied Electronics			
	B.Sc. (Special) in Computer Sciences			
Business Studies & Finance	B.Sc. (Special) in Banking & Finance	2173	58	21
	B.Sc. (Special) in Business Management			
	B.Sc. (Honors) Degree in Insurance & Finance			
	B.Sc. (Special) in Accountancy & Business Finance			
Livestock, Fisheries & Nutrition	B.Sc. (Food Science & Nutrition)	390	43	40
	B.Sc. (Food Production & Technology Management)	323		
Technology	Bachelor of Engineering Technology in Construction Technology	718	31	24
	Bachelor of Engineering Technology in Electrotechnology			
	Bachelor of Engineering Technology in Mechanical & Manufacturing Technology			
	Bachelor of Engineering Technology in Nano Science Technology			
Medicine	Bachelor of Medicine & Bachelor of Surgery (MBBS)	280	23	34
Total		5,486	250	194



13. Details of Foreign Students - 2021

Faculty	Programme of Study	Year of Intake	Country	No. of Students Registered
Agriculture & Plantation Management	B.Sc. (Agriculture) Degree	2016/2017	East Nepal	01

14. Details of New Courses Started - 2021

Faculty	Course	Medium	Undergraduate Degree	Certificate/ Diploma
Livestock, Fisheries & Nutrition	B.Sc. Food Quality Management (External) Degree	English	√	
	Certificate / Diploma / Higher Diploma in Animal Husbandry	Sinhala and English		√
	Land Governance for Environmental Sensitivity	Sinhala, English and Tamil		√
Technology	Diploma in Construction Labour Productivity and Performance Management	English		√

15. Student Affairs

15.1 Hostel Accommodation for Undergraduates – 2021

*15.2 Number of Bursary/ Mahapola Scholarships Recipients -
2021*

15.1 Hostel Accommodation for Undergraduates – 2021

Name	No. can be Accommodated		No. Occupied (as at 31st December 2021)	
	Male	Female	Male	Female
Kuliyapitiya Premises				
Pandukhabhaya Hostel	140	-	56	-
Panduwasdev Hostel	190	-	188	-
Swarnapali Hostel	120	-	30	-
Vijitha Kuruwita Hostel	388	-	194	-
Anuladevi Hall	-	388	-	87
Chithradevi Hall	-	396	-	164
Seethadevi Hall		396		209
Vishaka Hostel	-	396	-	137
<i>Total</i>	838	1,576	468	597
Makandura Premises				
Sapumal Bandara Hostel	120	-	106	-
Veediya Bandara Hall	160	-	85	-
Biso Bandara Hostel	-	116	-	-
Sugaladevi Hostel	-	380	-	262
Viharamahadevi Hostel	-	384	-	261
<i>Total</i>	280	880	191	523
Labuyaya Premises				
Mayadunne Hostel	176	-	88	-
Mahamaya Hostel	-	208	-	192
<i>Total</i>	176	208	88	192
Total in two premises	1,294	2,664	747	1,312

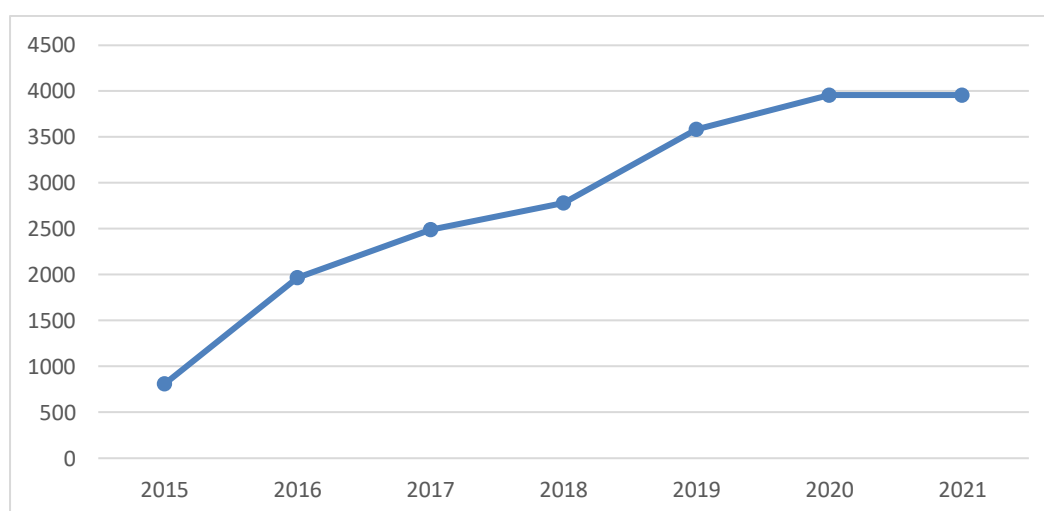
Total Male and Female students in the University in the year 2021 were 2,062 and 3,413 respectively. Among them 747 male students and 1,312 female students were given the University hostels as at 31.12.2021. Generally, the University provides hostel facilities for first and final year students. Next for second- and third-year students are given hostel facilities if the space is available in other hostels considering the distance from the residence.

Due to the COVID 19 pandemic students were studies in the University group wisely. Therefore the number of students occupied for hostel were less than last years.

Comparison of Hostel Accommodation of Undergraduates during the period from 2015-2021

Year	Male	Female	Total
2015	377	434	811
2016	620	1,350	1,970
2017	833	1,659	2,492
2018	988	1,792	2,780
2019	1,044	2,539	3,583
2020	1,294	2,664	3,958
2021	1,294	2,664	3,958

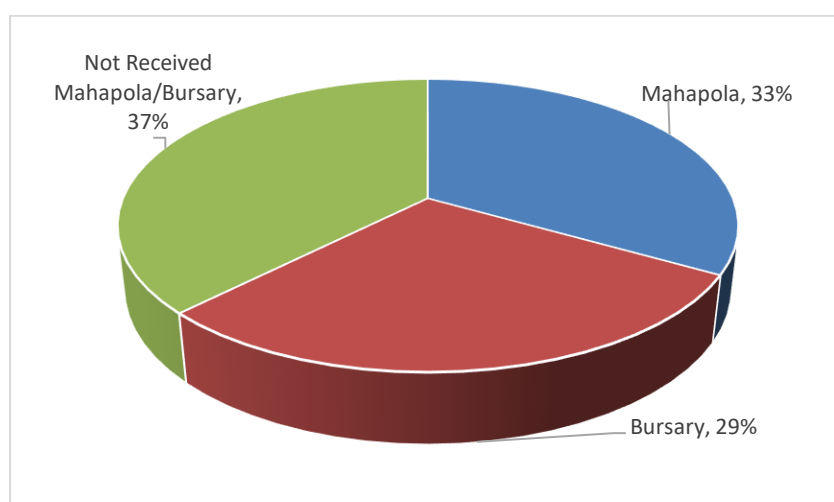
Total students received hostel facility 2015-2021



15.2 Number of Bursary/ Mahapola Scholarships Recipients - 2021

Faculty	Mahapola	Bursary
Agriculture & Plantation Management	217	388
Applied Sciences	24	247
Business Studies & Finance	1,028	560
Livestock, Fisheries & Nutrition	194	175
Technology	296	179
Medicine	60	54
Total	1,819	1,603

Among the total students in the University in 2021 (5,475 students), 1,819 students were Mahapola scholarships recipients and 1,603 students were Bursary recipients. i.e. 33% were Mahapola scholarship recipients and 29% were Bursary recipients among the total students in the year 2021.



Bursary/ Mahapola Scholarships Recipients – 2021

Comparison of Total Number of Bursary & Mahapola Scholarship Recipients During the Period from 2018-2021

Faculty	Bursary				Mahapola			
	2018	2019	2020	2021	2018	2019	2020	2021
Agriculture & Plantation Management	206	222	292	388	198	295	297	217
Applied Sciences	257	29	294	247	38	291	38	24
Business Studies & Finance	97	1,270	241	560	1,146	229	1,377	1,028
Livestock, Fisheries & Nutrition	48	204	83	175	177	78	267	194
Technology	09	283	55	179	179	43	399	296
Medicine	-	32	02	54	-	01	62	60
Total	617	2,040	967	1,603	1,738	937	2,440	1,819

16. Human Resources

*16.1 Details of the Employees of the University as at
31.12.2021*

*16.2 Details of Academic Staff in Faculties & Units as
at 31.12.2021*

16.3 Details of Academic Support Staff as at 31.12.2021

16.4 Details of Non-Academic Staff as at 31.12.2021

16.1 Details of Employees of the University as at 31.12.2021

Senior Level Employees

Designation	Salary Code	Approved Cadre	Existing Cadre	Vacancies
Vice-Chancellor	U-AC 5	1	0	1
Deputy Vice-Chancellor	U-AC 5	1	0	1
Professor (Chair)	U-AC 5	19	10	9
Professor	U-AC 5	288	20	53
Associate Professor	U-AC 4		3	
Senior Lecturer/Lecturer/ Lecturer (Prob.)	U-AC 3		212	
Lecturer*/Lecturer (Prob.)*	U-AC 3	7	7	0
Librarian	U-AC 5	1	0	1
Deputy Librarian	U-AC 4	1	0	1
Senior Assistant Librarian	U-AC 3	2	3	0
Assistant Librarian	U-AC 3	2	1	0
Registrar	U-EX 3 (I)	1	1	0
Bursar	U-EX 3	1	1	0
Deputy Registrar	U-EX 2	1	1	0
Senior Assistant Registrar/Deputy Registrar	U-EX 2	9	9	0
Senior Assistant Bursar/Deputy Bursar	U-EX 2	4	4	0
Director in Physical Education	U-EX 2	1	1	0
Works Engineer	U-EX 1, U-EX 2	1	1	0
Statistical Officer	U-EX 2	1	1	0
Curator (Landscape)	U-EX 1, U-EX 2	1	1	0
Chief Marshal	U-EX 2	1	0	1
Chief Technical Officer	U-EX 2	1	1	0
Total		344	277	67

Tertiary Level Employees

Designation	Salary Code	Approved Cadre	Existing Cadre	Vacancies
Assistant Registrar	U-EX 1	7	6	1
Assistant Registrar (Library Service)	U-EX 1	1	1	0
Assistant Registrar (Legal)	U-EX 1	1	1	0
Assistant Bursar	U-EX 1	4	4	0
Assistant Internal Auditor	U-EX 1	1	1	0
Farm Manager	U-EX 1	2	2	0
Deputy Chief Marshal	U-EX 1	1	0	1
Project Manager	U-EX 1, U-EX 2	1	0	1
System Engineer	U - AS 2	2	2	0
Instructor in Computer Technology	U - AS 2	6	3	3
Senior Instructor in English	-	-	1	-
Instructor in Physical Education	U - AS 1, U -AS 2	5	3	1
Senior Instructor in Physical Education	U - AS 1, U -AS 2	-	1	-
Career Guidance Counselor	U - AS 2	1	0	1
Programmer Cum System Analyst	U - AS 2	1	2	-
Instructor (ICT)	U-AS 1	1	0	1
Senior Medical Officer/ Medical Officer	U-MO 1	2	0	2
Assistant Network Manager	U - AS 2	2	1	1
Total		38	28	10

Secondary Level Employees

Designation	Salary Code	Approved Cadre	Existing Cadre	Vacancies
Technical Officer (Audio Visual)	U-MT 1	3	2	1
Technical Officer	U-MT 1	48	35	13
Technical Officer (ICT)	U-MT 1	8	7	1
Pharmacist	U-MT 1	2	2	0
Nursing Officer	U-MT 1	2	2	0
Public Health Inspector	U-MT 1	2	2	0
Field Supervisor	U-MT 1	1	1	0
Farm Supervisor	U-MT 1	1	0	1
Draughtsman	U-MT 1	1	1	0
Supervisor (Electrical)	U-MT 1	1	1	0
Supervisor (Landscape)	U-MT 1	3	3	0
Supervisor (Civil)	U-MT 1	1	1	0
Supervisor (Maintenance)	U-MT 1	2	2	0
Full-time Sub Warden	U - MN 3	7	7	0
Marshal	U - MN 3	1	1	0
Translator	U - MN 3	1	0	1
Works Superintendent (Civil)	U - MN 2	2	2	0
Works Superintendent (Electrical)	U - MN 2	1	1	0
Audit Assistant	U - MN 1	4	4	0
Management Assistant	U - MN 1	126	117	9
Security Inspector	U - MN 1	3	3	0
Management Assistant (Store Keeping)	U - MN 1	3	3	0
Management Assistant (Book Keeping)	U - MN 1	3	3	0
Management Assistant (Shroff)	U - MN 1	4	4	0
Library Information Assistant	U - MN 1	13	13	0
Telephone Operator	U - MN 1	2	2	0
Total		245	219	26

Primary Level Employees

Designation	Salary Code	Approved Cadre	Existing Cadre	Vacancies
Driver	U - PL 3	18	14	4
Carpenter	U - PL 3	4	4	0
Mason	U - PL 3	4	4	0
Plumber	U - PL 3	3	3	0
Fitter	U - PL 3	2	2	0
Electrician	U - PL 3	5	5	0
Welder	U - PL 3	1	1	0
Tractor Operator	U - PL 3	4	3	1
Book Binder	U - PL 3	1	1	0
Mechanic	U - PL 3	1	1	0
Caretaker	U - PL 2	3	2	1
Two Wheel Tractor Operator	U - PL 2	2	1	1
Attendant (Health Service)	U - PL 2	2	2	0
Engine Cum Pump Operator	U - PL 2	1	1	0
Laboratory Attendant	U - PL 2	57	38	19
Gymnasium Attendant	U - PL 2	1	0	1
Security Guard	U - PL 1	3	2	1
Health Service Labourer	U - PL 1	1	1	0
Gardner	U - PL 1	6	0	6
Library Attendant	U - PL 1	14	9	5
Office Machine Operator	U - PL 1	2	2	0
Lorry Bus Cleaner	U - PL 1	2	2	0
Groundsman	U - PL 1	2	1	1
Lawn Mover Operator	U - PL 1	2	1	1
Post Mortem Labourer	U - PL 1	1	0	1
Works Aid	U - PL 1	110	101	9
Total		252	201	51

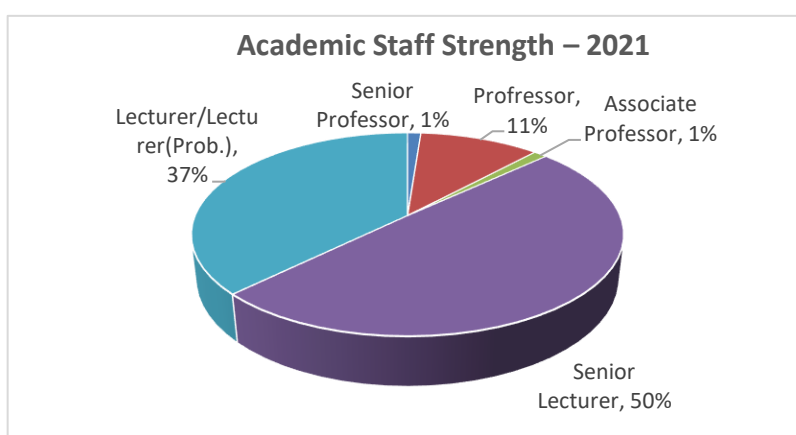
16.2 Details of Academic Staff in Faculties & Units as at 31.12.2021

Faculty	Department	Approved Cadre	Senior Professor	Professor	Associate Professor	Senior Lecturer	Lecturer/ Lecturer (Prob.)	Total Existing Staff	No. of Vacancies
Agriculture & Plantation Management	Dean's Office	4	-	-	-	-	-	-	4
	Agribusiness Management	10	1	3	-	3	3	10	-
	Biotechnology	10	-	2	-	4	2	8	2
	Biosystems Engineering	7	-	-	-	2	4	6	1
	Horticulture & Landscape Gardening	12	-	2	-	6	4	12	-
	Plantation Management	12	-	4	-	1	7	12	-
Sub Total		55	1	11	0	16	20	48	7
Applied Sciences	Computing & Information Systems	11	-	-	-	7	3	10	1
	Electronics	11	1	3	-	4	1	9	2
	Industrial Management	16	-	-	1	9	3	13	3
	Mathematical Sciences	17	-	-	1	11	3	15	2
Sub Total		55	1	3	2	31	10	47	8
Technology	Construction Technology	8	-	-	-	5	2	7	1
	Electrotechnology	7	-	-	-	-	6	6	1
	Mechanical & Manufacturing Technology	7	-	-	-	1	6	7	-
	Nano Science Technology	12	1	-	-	6	4	11	1
Sub Total		34	1	0	0	12	18	31	3
Business Studies & Finance	Dean's Office	1	-	-	-	-	1	1	-
	Accountancy	17	-	1	-	9	6	16	1
	Banking & Finance	11	-	-	1	6	3	10	1
	Business Management	16	-	1	-	10	5	16	-
	English Language Teaching	8	-	-	-	4	4	8	-
	Insurance & Valuation	9	-	1	-	4	2	7	2
Sub Total		62	-	3	1	33	21	58	4
Livestock, Fisheries & Nutrition	Dean's Office	3	-	-	-	3	-	3	-
	Applied Nutrition	13	-	2	-	6	3	11	2
	Aquaculture & Fisheries	11	-	2	-	3	3	8	3
	Food Science & Technology	14	-	3	-	8	1	12	2
	Livestock & Avian Sciences	11	-	2	-	3	4	9	2
Sub Total		52	-	9	-	23	11	43	9

(continued)

Faculty	Department	Approved Cadre	Senior Professor	Professor	Associate Professor	Senior Lecturer	Lecturer/ Lecturer (Prob.)	Total Existing Staff	No. of Vacancies
Medicine	Dean's Office	2	-	-	-	-	-	0	2
	Anatomy	7	-	-	-	1	3	4	3
	Bio Chemistry	5	-	-	-	3	-	3	2
	Community Medicine & Family Medicine	3	-	-	-	-	1	1	2
	Forensic Medicine	3	-	-	-	-	-	0	3
	Medical Education	2	-	-	-	-	-	0	2
	Medicine	3	-	1	-	1	-	2	1
	Microbiology	3	-	-	-	-	2	2	1
	Obstetrics & Gynecology	2	-	-	-	-	-	0	2
	Pathology	4	-	-	-	1	1	2	2
	Parasitology	3	-	-	-	-	2	2	1
	Pediatrics	2	-	-	-	-	-	0	2
	Pharmacology	3	-	-	-	-	1	1	2
	Physiology	8	-	-	-	1	4	5	3
	Psychiatry	2	-	-	-	-	-	0	2
	Surgery	2	-	-	-	1	-	1	1
	Sub Total	54	-	1	-	8	14	23	31
Information Communication Technology Center - Makandura		2	-	-	-	2	-	2	-
Total		314	3	27	3	125	94	252	62

The proportional distribution of the academic staff among Senior Professors, Professors, Associate Professors, Senior Lecturers and Lecturers were 1%, 11%, 1%, 50%, 37% respectively.



Details of Library Staff as at 31.12.2021

Designation	Approved Cadre	Existing Cadre	Vacancies
Librarian	1	-	1
Deputy Librarian	1	-	1
Senior Assistant Librarian	2	3	0
Assistant Librarian	2	1	
Total	6	4	2

16.3 Details of Academic Support Staff as at 31.12.2021

Designation	Approved Cadre	Existing Cadre	Vacancies
Assistant Network Manager	2	1	-
Career Guidance Counselor	1	-	1
Instructor in Computer Technology	6	3	3
Instructor (ICT)	1	-	1
Senior Instructor in English	-	1	-
Instructor in Physical Education	5	4	1
Programmer Cum System Analyst	1	2	-
Senior Medical Officer/Medical Officer	2	-	2
System Engineer	2	2	-
Total	20	13	8

16.4 Details of Non-Academic Staff as at 31.12.2021

Executive Staff

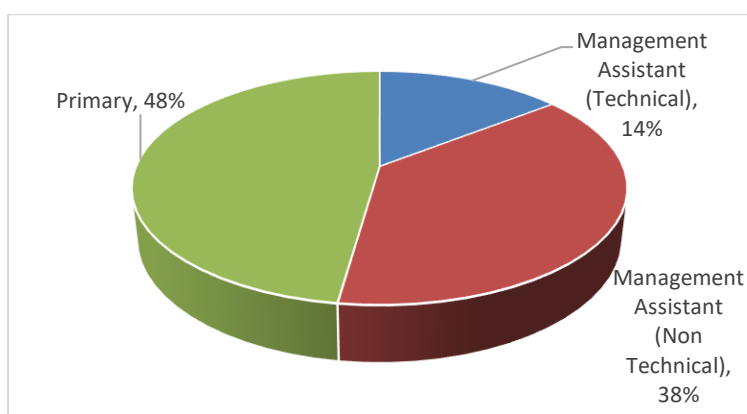
Designation	Approved Cadre	Existing Cadre	Vacancies
Registrar	1	1	0
Bursar	1	1	0
Deputy Registrar	1	1	0
Senior Assistant Registrar/Deputy Registrar	9	9	0
Senior Assistant Bursar/Deputy Bursar	4	4	0
Director in Physical Education	1	1	0
Works Engineer	1	1	0
Assistant Registrar	7	6	1
Assistant Registrar (Library Service)	1	1	0
Assistant Registrar (Legal)	1	1	0
Assistant Bursar	4	4	0
Assistant Internal Auditor	1	1	0
Statistical Officer	1	1	0
Farm Manager	2	2	0
Curator (Landscape)	1	1	0
Chief Marshal	1	0	1
Deputy Chief Marshal	1	0	1
Project Manager	1	0	1
Total	39	35	4

Non-Academic

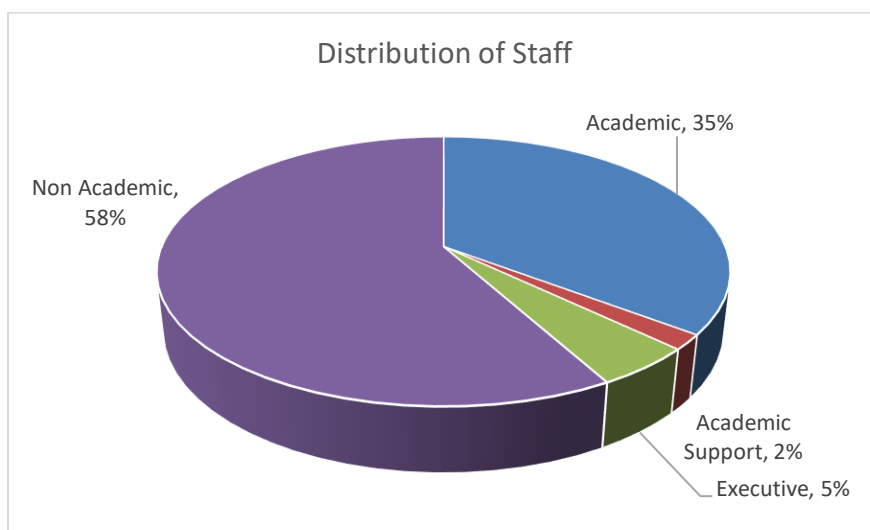
Designation	Approved Cadre	Existing Cadre	Vacancies
Management Assistant (Technical)			
Draughtsman	1	1	0
Farm Supervisor	1	0	1
Field Supervisor	1	1	0
Nursing Officer	2	2	0
Pharmacist	2	2	0
Public Health Inspector	2	2	0
Supervisor (Civil)	1	1	0
Supervisor (Electrical)	1	1	0
Supervisor (Landscape)	3	3	0
Technical Officer	49	36	13
Technical Officer (Audio Visual)	3	2	1
Technical Officer (ICT)	8	7	1
Works Superintendent (Civil)	2	2	0
Works Superintendent (Electrical)	1	1	0
Sub Total	77	61	16
Management Assistant (Non-technical)			
Audit Assistant	4	4	0
Full-time Sub Warden	7	7	0
Library Information Assistant	13	13	0
Management Assistant	126	117	9
Management Assistant (Book Keeping)	3	3	0
Management Assistant (Shroff)	4	4	0
Management Assistant (Store Keeping)	3	3	0
Marshal	1	1	0
Security Inspector	3	3	0
Supervisor (Maintenance)	2	2	0
Telephone Operator	2	2	0
Translator	1	0	1
Sub Total	169	159	10
Primary Levels			
Attendant (Health Service)	2	2	0
Book Binder	1	1	0
Caretaker	3	2	1
Carpenter	4	4	0
Driver	18	14	4
Electrician	5	5	0
Engine Cum Pump Driver	1	1	0
Fitter	2	2	0
Gardner	6	0	6
Groundsman	2	1	1

Designation	Approved Cadre	Existing Cadre	Vacancies
Gymnasium Attendant	1	0	1
Health Service Labourer	1	1	0
Laboratory Attendant	57	38	19
Lawn Mover Operator	2	1	1
Library Attendant	14	9	5
Lorry / Bus Cleaner	2	2	0
Mason	4	4	0
Mechanic	1	1	0
Office Machine Operator	2	2	0
Plumber	3	3	0
Post Mortem Labourer	1	0	1
Security Guard	3	2	1
Tractor Operator	4	3	1
Two Wheel Tractor Operator	2	1	1
Welder	1	1	0
Works Aide	110	101	9
Sub Total	252	201	51
Total	498	421	77

The proportional distribution of the Non-Academic staff (excluding the executive staff, there were 421 staff members in 2021) among Management Assistant (Technical), Management Assistant (Non-technical) and Primary staff members were 14%, 38% and 48% respectively.

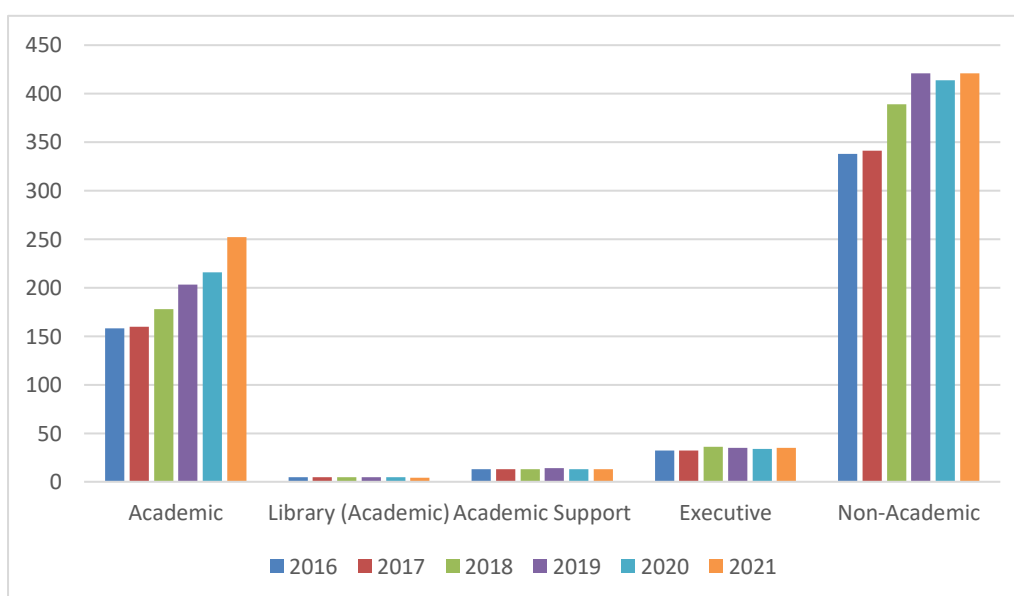


The Wayamba University of Sri Lanka worked towards its goals with the assistance of 725 staff members comprising 35% Academic, 2% Academic Support, 5% Executive and 58% as Non-Academic staff.



Comparison of Staff in the University during the period from 2016 - 2021

Staff Category	2016	2017	2018	2019	2020	2021
Academic	158	160	178	203	216	252
Library (Academic)	5	5	5	5	5	4
Academic Support	13	13	13	14	13	13
Executive	32	32	36	35	34	35
Non-Academic	338	341	389	421	414	421
Total	546	551	621	678	682	725



17. University Ranking

17.1 World University Ranking

17.1 World Ranking of Best Sri Lankan Universities - 2021

Source: Webometrics Ranking of World Universities

Edition: 2021 July

Ranking	World Rank	University	Impact Rank*	Openness Rank*	Excellence Rank*
1	1592	University of Colombo	1805	1190	2506
2	1758	University of Peradeniya	5227	1090	1830
3	2204	University of Ruhuna	8267	1930	1727
4	2220	University of Sri Jayewardenepura	3486	1530	3231
5	2394	University of Moratuwa	5043	1852	2890
6	2557	University of Kelaniya	6026	1467	3186
7	3465	University of Jaffna	9591	2205	3943
8	3472	Rajarata University	9396	3023	3649
9	4137	Wayamba University of Sri Lanka	9466	2960	4823
10	4550	Sabaragamuwa University	12677	2847	4914
11	4661	Open University of Sri Lanka	8504	2733	5631
12	6097	General Sir John Kotelawala Defence University	9831	3284	6650
13	6443	South Eastern University of Sri Lanka	11076	3457	6650
14	6771	Eastern University of Sri Lanka	11539	6492	5322
15	6774	Uva Wellassa University	11944	3540	6650
16	7790	Sri Lanka Institute of Information Technology	6842	6492	6216
17	9101	National Institute of Fundamental Studies Sri Lanka	16758	3693	6650
18	10236	University Grants Commission Sri Lanka	7484	6492	6650
19	12437	Sri Lanka Technological Campus	16576	5390	6650
20	12963	Industrial Technology Institute	16964	5479	6650
21	13051	Informatics Institute of Technology Sri Lanka	14813	6492	6216
22	13868	National Institute of Education Sri Lanka	12227	6492	6650
23	14889	ESOFT Metro Campus	13500	6492	6650
24	15260	National Institute of Business Management	13982	6492	6650
25	15366	Sri Lanka Institute of Advanced Technological Education	16611	6226	6650

18. Research & Developments - 2021

18.1 Details of Research, Innovation and Publications

18.2 Details of Awards

18.3 Science and Technology Development Outputs

18.1 Details of Research, Innovation and Publications

	Publication Category	Number	
		Published Local	Published Foreign
1	No. of publications in refereed indexed Journals including e-journals	16	79
2	No. of publications in refereed non-indexed Journals including e-journals	38	17
3	Conference Proceedings	94	28
	3.1 No. of papers published as full papers	302	52
	3.2 No. of abstract publications		
4	No. of Book Chapters published	7	6
5	No. of Books/Text Books published the area of expertise by a publisher	7	-

18.1.1 Faculty of Agriculture & Plantation Management

	Publication Category	Number	
		Published Local	Published Foreign
1	No. of publications in refereed indexed Journals including e-journals	3	8
2	No. of publications in refereed non-indexed Journals including e-journals	1	-
3	Conference Proceedings	12	6
	3.1 No. of papers published as full papers	21	11
	3.2 No. of abstract publications		
4	No. of Book Chapters published	4	1
5	No. of Books/Text Books published in the area of expertise	1	-
	5.1 By a publisher	-	-
	5.2 By an author		

18.1.2 Faculty of Applied Sciences

	Publication Category	Number	
		Published Local	Published Foreign
1	No. of publications in refereed indexed Journals including e-journals	6	24
2	No. of publications in refereed non-indexed Journals including e-journals	6	3
3	Conference Proceedings	50	2
	3.1 No. of papers published as full papers	26	13
	3.2 No. of abstract publications		
4	No. of Book Chapters published	1	-
5	No. of Books/Text Books published in the area of expertise	3	-
	5.1 By a publisher	-	-
	5.2 By an author		

18.1.3 Faculty of Business Studies & Finance

	Publication Category	Number	
		Published Local	Published Foreign
1	No. of publications in refereed indexed Journals including e-journals	3	-
2	No. of publications in refereed non-indexed Journals including e-journals	28	12
3	Conference Proceedings	22	2
	3.1 No. of papers published as full papers	192	2
	3.2 No. of abstract publications		
4	No. of Book Chapters published	1	3

18.1.4 Faculty of Livestock, Fisheries & Nutrition

	Publication Category	Number	
		Published Local	Published Foreign
1	No. of publications in refereed indexed Journals including e-journals	3	39
2	No. of publications in refereed non-indexed Journals including e-journals	2	2
3	Conference Proceedings	3.1 No. of papers published as full papers	8
		3.2 No. of abstract publications	24
4	No. of Book Chapters published	1	2
5	No. of Books/Text Books published in the area of expertise	5.1 By a publisher	-
		5.2 By an author	-

18.1.5 Faculty of Technology

	Publication Category	Number	
		Published Local	Published Foreign
1	No. of publications in refereed indexed Journals including e-journals	1	7
2	No. of publications in refereed non-indexed Journals including e-journals	1	-
3	Conference Proceedings	3.1 No. of papers published as full papers	10
		3.2 No. of abstract publications	2

18.1.6 Library

	Publication Category	Number	
		Published Local	Published Foreign
1	No. of publications in refereed indexed Journals including e-journals	-	1
2	No. of publications in refereed non-indexed Journals including e-journals	-	-
3	Conference Proceedings	3.1 No. of papers published as full papers	-
		3.2 No. of abstract publications	-
4	No. of Book Chapters published	-	-
5	No. of Books/Text Books published in the area of expertise	5.1 By a publisher	-
		5.2 By an author	-

18.2 Details of Awards Received

Faculty	Name/s of the recipient (Student/Staff/Department/ Faculty/University)	Name of the Award	National/ International	Description of the award	Name of the awardee and country
Research/Innovation					
Agriculture & Plantation Management	Prof.(Mrs.) N.S. Kottearachchi	Wayamba University Research award-Merit certificate	National	-	Wayamba University of Sri Lanka
	Dr. K.M. Mewan, W.L.N.L. Fernando	Best Oral Presentation	International	Best oral presentation Undergraduate Track – Biotechnology, Bioengineering and Industrial Bioprocessing: International Conference on Innovation and Emerging Technologies 2021 “Technological transformation towards a smart future”	University of Sri Jayewardenepura, Sri Lanka
	Dr.(Mrs.) B.L.W.K. Balasooriya	Bill & Melinda Gates Foundation travel Award for scientists from low and lowmiddle income Countries	International	Travel award (registration) for World Microbe Forum, 20 -24 June, 2021, Online worldwide, American Society for Microbiology and Federation of European Microbiological Societies	Bill & Melinda Gates Foundation, USA
Business Studies & Finance	Mrs. P.A.B.H Amarathunga	The Best Research Paper	National	The Best Research Paper of the track in the 18th International Conference on Business Management (ICBM 2021) organized by the Faculty of Management Studies and Commerce, University of Sri Jayewardenepura held on 9th December 2021.	University of Sri Jayewardenepura, Sri Lanka
	Mr. M.M.S.K.B. Bogamuwa	Best Research Presenter	National	Best Presenter Award - Technical Session D - Management (WURC 2021)	Wayamba University of Sri Lanka
	Ms. B.A.C.H. Wijesinghe	Best Presenter of the Conference	International	Best Presenter of the (Research Conference) ICBMG 2021	University of Western Australia, Australia
	Mrs. D.H.S.W. Dissanayake	Second Runner Up	National	National Pitching Research competition organized for PhD students in Sri Lanka	Post Graduate Institute of Management, Sri Lanka with collaboration InSPiR2eS Network(Internation al Society on Pitching Research for Responsible Science)
Technology	Mr. Kesavan Manoharan	Emerald Research Award: Built Environment Project and Asset Management Best Paper Award	International	This award was received for the paper titled “Comparison of Skills between Sri Lankan and Foreign Construction Labour”, presented at the 9th World Construction Symposium 2021	9th World Construction Symposium 2021
Livestock, Fisheries & Nutrition	Ms. J.I.K. Hettiarachchi	Peoples' choice award for the best oral presentation of the session 2021	International	Australian and New Zealand Society of Sarcopenia and Frailty Research Early and mid-career research session 2021	Australia
	Dr. K.D.P.P. Gunathilaka	Presidential Award for Scientific Communication	National	For Scientific Publication in SCI Journal	Sri Lanka
	Dr. K.D.P.P. Gunathilaka	NRSC Merit Award	National		Sri Lanka

18.3 Science and Technology Development Outputs

Name of the Faculty	Name of the S & T Development Output	Status		
		Developed	Transferred	Commercialized/ Publicized
1. Development of new product/processes				
Livestock, Fisheries & Nutrition	Rice Fortification Technology 2	√	√	√
2. Improvement of the quality of existing product /processes				
Agriculture & Plantation Management	Low Cost Liquid Density Sensor Solution to Automate the Phosphoric Acid Recovery Process in Hecab Activation Carbon Industry, Sri Lanka	√	-	√
	Introduced Energy Harvesting and Power Monitoring System for Gym using Wasted Human Power	-	-	√
Livestock, Fisheries & Nutrition	Rice Fortification Technology 1	√	√	√
5. Design Prototypes developed				
Technology	Shampoo filling machine	√	-	-
Applied Sciences	Designing of Automated UV Disinfection Chamber for COVID 19 related Medical Equipment using Image Processing Technique	-	-	√
6. Other (Please specify..)				
Livestock, Fisheries & Nutrition	Environmentally Sensitive Area Identification Protocol Version1	√	-	-

19. Other Units & Centers

19.1 Library

19.2 Department of Physical Education

19.3 Career Guidance Unit

***19.4 Information Communication Technology
Center – Kuliyaipitiya Premises***

***19.5 Information Communication Technology
Center – Makandura Premises***

19.6 Medical Center

19.1 Library



19.1.1 Background Information

The Library of the Wayamba University of Sri Lanka consists of three Libraries. One is serving for Faculties of Applied Sciences, Business Studies & Finance, Technology at Kuliypitiya premises and other two are serving for Faculty of Medicine at Labuyaya premises and for Faculties of Agriculture and Plantation Management and Livestock, Fisheries & Nutrition at Makandura Premises in sequence.

19.1.2 Building

The Library at Kuliypitiya

The Library at Kuliypitiya was established in left side of the first floor of old administrative building. After shifting the administrative office of the University at the end of year 2008, the Library received other part of the building which expanded to the present Library. Now entire floor area of the Library building has 7326 square feet approximately and capacity of seating is 70 seats.

The Library at Makandura

The Library at Makandura is situated in the middle of two Faculties and closer to the main road of the premises. The Library has a new separate two story building, the floor area of 7200 square feet approximately and capacity of seating is 70 seats. The building was opened on 27th July 2006.

The Library at Labuyaya

The Library at Labuyaya is situated between the Administration Building and Computer Lab. The Library has a new separate two story building, the floor area of 5,000,000 square feet approximately and capacity of seating is 134 seats. The building was opened on 07th April 2021.

19.1.3 Library Orientations

Library Orientation Programmes were successfully completed for the new intake (2019/2020) of Kuliyaipitiya and Makandura premises as follows:

- Faculty of Applied Sciences: on 06th August 2021
- Faculty of Business Studies & Finance: on 10th May 2021
- Faculty of Livestock Fisheries and Nutrition: on 11th August 2021
- Faculty of Agriculture and Plantation Management: on 02nd and 03rd June 2021

19.1.4 Workshops Attended

- Mrs.S.P.J.Muthugalage / Senior Staff Assistant, Mr.K.D.N.Jayawardhena / Senior Staff Assistant, Mrs. J.A.N.Jayakody / Staff Assistant, Mrs. H.A.N.Wijekoon / Staff Assistant, Mr.W.A.M.S.Bandara / Staff Assistant, Mr. J.A.S.Jayasinghe / Library Information Assistant, Mrs.W.M.D.S.Dayananda / Library Information Assistant Mr.Y.M.A.G.Yapa / Library Information Assistant, Miss.P.M.C.E.Pathiraja / Library Information Assistant, Mrs.T.R.P.D.Wijesinghe / Library Information Assistant, Mrs. B.M.S.D.Rajapaksha / Library Information Assistant, Mrs.K.M.S.Samanthika / Library Information Assistant and Mrs.R.A.R.D.Ranaweera / Library Information Assistant participated for the workshop on “Open source Library Management Systems” conducted by Wayamba University Library Network through Staff Development Center on 10th December 2021 at the Main Library, Wayamba University of Sri Lanka.
- Mr.M.P.C.P. Muthunayake / Book Binder, Mrs.G.P.S.C. Pathirana / Library Attendant, Mr.D. M. Dasanayak / Library Attendant, Mr. H.A.P.P. Hettiarachchi / Library Attendant, Mrs.P.A.M.K.Paragodaarachchi / Library Attendant, Mr.K.M.P. Madhuranga / Library Attendant, Mr.A.C. Egodage / Library Attendant, Mrs.M.N.H.G. Niroshini / Library Attendant, Mr. S.M.L. Wickramasinghe / Library Attendant and Mr. J.A.S. Jayakody / Library Attendant participated for the workshop on “Library Book Processing and Archival Management” conducted by Wayamba University Library Network through Staff Development Center on 15th December 2021 at the Main Library, Wayamba University of Sri Lanka.

19.1.5 Workshops/Training Programmes/Seminars/Webinar conducted

Workshops

- Workshop on “Training Instructors of Fitness, step II “Establishment of Fitness Societies and Open Exercise Centres, Project on National Fitness 2020/21 for the Instructors of Fitness at Kurunegala District on 07 & 08 December 202, conducted by Mrs. W.M. Thusithakumari, Acting Librarian, Wayamba University of Sri Lanka.
- Workshop on “Use of ICT tools for the research purposes” for 3rd year undergraduates of the Faculty of Medicine, Wayamba University of Sri Lanka on 06th 2021, conducted by Dr. (Mrs.) Namali Suraweera, Head/ Department of Library and Information Science, University of Kelaniya.
- Workshop on “Open source Library Management Systems” conducted by Wayamba University Library Network through Staff Development Center for Library Information Assistants on 10th December 2021 at the Main Library, Wayamba University of Sri Lanka.
- Workshop on “Library Book Processing and Archival Management” conducted by Wayamba University Library Network through Staff Development Center for Library Attendants & Book Binders on 15th December 2021 at the Main Library, Wayamba University of Sri Lanka.

Webinars

The Wayamba University Library Network (WULN) has organized a Webinar Series on various disciplines of Library Services, Facilities and Information Literacy (IL) for all the library users in Wayamba University of Sri Lanka.

- 1st webinar titled as “How to use OPAC” on 01st November 2021, resource by Mrs. D.G.A.S. Malkanthi, Senior Assistant Librarian, Wayamba University of Sri Lanka.
- 2nd webinar titled as “Library services in WULN” on 22nd November 2021, resource by Mr. A.P.M.M.D.B. Dayananda, Assistant Librarian, Wayamba University of Sri Lanka.

19.1.6 Research and Publications

Foreign Publications

- Dayananda, A.P.M.M.D.B and Jayawardena, K.G.I (2021), “Information Dissemination Daring COVID -19 Lockdown: The role of the Library Professionals”, International Journal for Research and Development in Technology (IJRDT), Vol,16, Issue 2, available at:<http://www.ijrdt.org>

Conference Proceedings

Full Paper Publications

- Dayananda A.P.M.M.D.B, Thusithakumari W.M, Jayawardana K.G.I, Gunarathna D.G.R.L and Ransara P.W.A.S.D (2021) “User Satisfaction of Library Services Daring COVID – 19 Pandemic with special Reference to Wayamba University Main Library, Wayamba University of Sri Lanka (WUSL), International Conference of Library and Information Management (ICLIM – 2021) 25th – 26th November 2021, Department of Library and Information Science, Faculty of Social Sciences, University of Kelaniya, Sri Lanka.
- Thusithakumari, W.M. (2021) “Factors Influencing Community-focused outreach services for empowering under privileged people by University Librarians in Sri Lanka: Librarians perception”, Virtual International Conference on Library and Information Management (ICLIM 2021) 26th November 2021, University of Kelaniya, Sri Lanka.
- Malkanthi, D.G.A.S. (2021) “Usefulness’ of Library Information Literacy programs of Students: Wayamba University of Sri Lanka, 4th International Conference on Library and Information Management (ICLIM 2021) Department of Library and Information Sciences, Faculty of Social Sciences, University of Kelaniya, Sri Lanka.
- Gunarathna D.G.R.L, Dayananda A.P.M.M.D.B, Ransara P.W.A.S.D (2021) “Effectiveness of the Canvas Learning Management System: Students view of the Nawaloka College of Higher Studies”, International Conference of Library and Information Management (ICLIM – 2021) 25th – 26th November 2021, Department of Library and Information Science, Faculty of Social Sciences, University of Kelaniya, Sri Lanka.

Abstract Publications

- Thusithakumari W.M, Jayawardana K.G.I., Dayananda A.P.M.M.D.B. and Ransara P.W.A.S.D. (2021), “Information Needs and Information seeking Behavior of the Undergraduate students of the Wayamba University Library Network (WULN)”, Virtual International Conference on Library and Information Science (VICLIS -2021) 23rd August 2021, Sri Lanka Technological Campus Library, Sri Lanka.
- Thusithakumari W.M, Weerasinghe M.K. (2021) “Dress Code of the Librarians: The Impact of Clothing on the self-image of Librarians in University Libraries: a case study”, Virtual International Conference on Library and Information Science (VICLIS -2021) 23rd August 2021, Sri Lanka Technological Campus Library, Sri Lanka.
- Ransara P.W.A.S.D, Dayananda A.P.M.M.D.B. and Seewali P. (2021) “The Library Automation through the Cloud Computing Server Based on Digital Ocean Cloud Server, Virtual International Conference on Library and Information Science (VICLIS -2021) 23rd August 2021, Sri Lanka Technological Campus Library, Sri Lanka.

Book Publications

- තුසිතකුමාරි ඩබ්ලිව්.එම්. , පොත්ගල් අටුවාව, කුලියාපිටිය: ශ්‍රී ලංකා වයඹ විශ්වවිද්‍යාලය, 2021.
- තුසිතකුමාරි ඩබ්ලිව්.එම්. , පුස්තකාල වර්ග, සම්පත් භායනය හා සංරක්ෂණය, කුලියාපිටිය: ශ්‍රී ලංකා වයඹ විශ්වවිද්‍යාලය, 2021.

19.1.7 Registered Users

a). Library at Kuliyaipitiya

Users	Till 31.12.2021	In 2021
Students	2876	-
Academic Staff		
Permanent	107	03
Temporary	53	09
Executive Staff	27	03
Non- Academic Staff	205	03

b). Library at Makandura

Users	Till 31.12.2021	In 2021
Students	2323	794
Academic Staff		
➤ Permanent	73	02
➤ Temporary	91	01
Executive Staff	05	00
Non-Academic Staff	76	00

c). Library at Labuyaya

Users	Till 31.12.2021	In 2021
Students	135	-
Academic Staff		
➤ Permanent	07	05
➤ Temporary	04	-
Executive Staff	01	-
Non-Academic Staff	03	03

19.1.8 Books and Periodical Vote

Library Allocation

Books and Periodicals – 2 million LKR

19.1.9 Expenditure

a). Main Library at Kuliyaipitiya

Books	<i>Rs. 354,623.50 - 29 Numbers</i> <i>US\$ 631.88 - 14 Numbers</i> <i>(Rs. 128,271.13)*</i>
Periodicals	<i>Rs. 5,130.00 - 01 Numbers</i>
Total Expenditure	Rs. 488,024.63

b). Library at Makandura

Books	<i>Rs. 92,899.00 - 10 Numbers</i> <i>US\$ 290.93 - 05 Numbers</i> <i>(Rs. 59,058.56)*</i>
Periodicals	<i>Rs. 5,600.00- 02 numbers</i>
Total Expenditure	Rs.157,557.56

*1US \$ = 202.9992 LKR, Central Bank exchange on 01/10/2021

19.1.10 Book Stock

Total Number of book stock as at 31.12.2021 according to the Accession Register as follows.

a). Library at Kuliyaipitiya

Total collection of the Library at Kuliyaipitiya	40621
Donation in the Year 2021 (No. of Books)	184

b). Library at Makandura

Total collection of the Library at Makandura	19,744
Donation in the Year 2021 (No. of Books)	06

c). Library at Labuyaya

Total collection of the Library at Labuyaya	697
Donation in the Year 2021 (No. of Books)	245

19.2 Physical Education Unit

19.2.1 Introduction

The Physical Education Unit is the key provider and promoter of the university community's best possible sports and recreation environment. We consider that the high standards of health and fitness in both students and staff lead to active cooperation in the working environment and a healthier, happier and safer community.

This report has been prepared according to the short memories of sports activities conducted by Physical Education Unit, athletes' performances and drawbacks, includes, among other matters, and overview of the financial statements for the financial year covering 1st January 2021 to 31st December 2021.

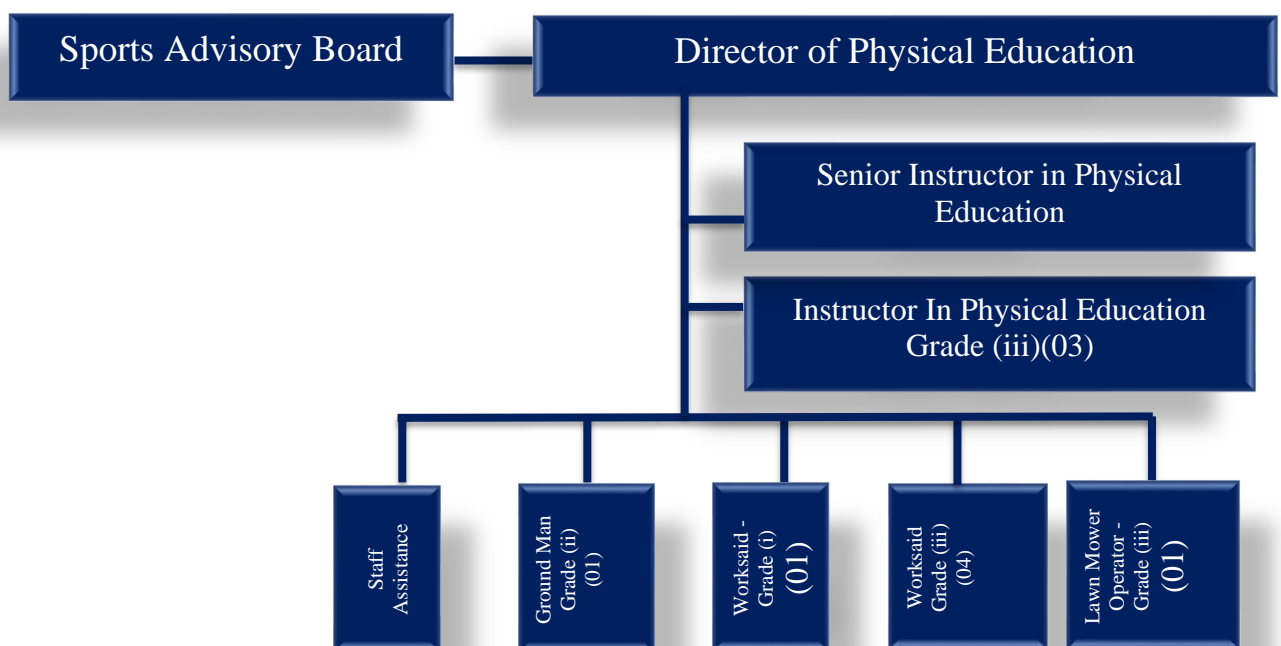
19.2.2 Vision

To develop physical, mental and sociological aspects of an individual to produce a well-balanced and healthy person to the society.

19.2.3 Mission

Using the Physical Education programs to achieve our vision.

19.2.4 Department of Physical Education Team Structure



19.2.5 Visiting Instructors

We obtained services from visiting instructors to further the following sports.

In 2021, our Unit recruited only two qualified visiting instructors for our workforce, and they actively contributed to the coaching of the following events.

No	Sport	Name	Qualifications
01	Karate	Mr. L.R.R.J. Herath	International black belter
02	Taekwondo	Mr. S.A.U.S. Fernando	National player and national referee

Most of the coaching sessions were conducted in zoom virtual flat foam.

19.2.6 Annual Programmes

The following events are organized by the Physical Education Unit annually.

- 1) Inter-Faculty Fresher's Championships
- 2) Inter-Faculty Championships
- 3) Inter-University Championships
- 4) Colours Awards Ceremony
- 5) Recreational Programs
- 6) Fitness Programs

With regard to the year 2021, only the programs Inter Faculty Fresher's Championships and Inter-University Championships were organized. The programs were conducted in zoom virtual flat foam with a limited number of sports events due to Covid - 19 pandemic. Compared to the past few years, the sports that can be performed without direct contact and maintaining safety were selected. Several national and international events were postponed, and some were cancelled due to the above reason.

Inter-Faculty Freshers' Championships - 2021

Inter-Faculty Freshers' Chess Championship

The Inter-Faculty Freshers' Chess Championship was held successfully for the first-year undergraduates of the University on the 04th and 05th of December 2021 under the guidance of the Physical Education Unit. The tournament was held via Tornado and Zoom platforms. Ninety-six undergraduates from all six faculties of the University participated in this event.

The Faculty of Business Studies and Finance emerged as the champion in the men category, while the Faculty of Medicine emerged as the champion of the women category.

Inter-University Championships – 2021

Inter-University Online Chess Championships

The Inter-University Online Chess Championships 2021 was organized by the University of Moratuwa and held from 6th to 8th November 2021. The Wayamba University chess players also participated in this event held on the Tornado platform.

1st Virtual Inter-University Taekwondo Championship

1st Virtual Inter-University Taekwondo Championship 2021 was held on 12th – 14th November 2021. This was organized by the University of Kelaniya under the guidance of the Sri Lanka Universities Sports Association in collaboration with the Taekwondo Federation of Sri Lanka. The Wayamba University Taekwondo athletes in both men and women teams participated in this great opportunity.

1st Virtual Inter-University Karate Championship

1st Virtual Inter-University Karate Championship 2021 was organized by the University of Peradeniya on 18th -19th November 2021. It was held under the guidance of the Sri Lanka Universities Sports Association in collaboration with the Karate Federation of Sri Lanka. The Karate contestants of Wayamba University Sri Lanka also participated in this event.

19.2.7 Other Tournaments

During the reporting year, the students did not participate in outside tournaments considering the health concerns and a limited number of organized outside tournaments.

19.2.8 Achievements

19.2.8.1 International Day of University Sport (IDUS)

The Sri Lanka Universities Sports Association (SLUSA) celebrated the International Day of University Sport (IDUS) for the second consecutive year **on the 19th and 20th of September 2021.**

The members of the sports councils and the athletes of all universities were invited to participate in this event, which was held on the Zoom platform. The university athletes participated in Football Juggling Challenge, Inter-University IDUS Sports Quiz Competition, and Article Challenge for the 1st SLUSA Magazine. This event was graced by three distinguished panellists Mr. Dian Gomes, Prof. Rasika Perera and Mr. Jehan Mubarak who conducted an excellent session, covering several major topics related to sports and the balance of sports with academics.

Many distinguished invitees attended the event, including vice-chancellors, registrars and the directors of the physical education units of several state universities.

19.2.8.2.New Indoor Stadium Opening at Faculty of Medicine

The ceremonial opening of the new indoor stadium and playground of the Faculty of Medicine was held on 2nd December 2021 by Dr. P.G.C.S. Bowatte, the Acting Vice-Chancellor Wayamba University of Sri Lanka, invited Mr. R.J. Wellassa, the Director of the Physical Education Unit. Members of the academic, non-academic and University students participated enthusiastically in this charming ceremonial event.

19.2.9 Orientation Program

The orientation programs were conducted for the newcomers on the Zoom platform to deliver the idea on the scope of the Physical Education Unit and further the vision and mission of the Unit, its career, accessibility in physical education activities and future benefits and trends in engaging sports activities in the University.

19.2.10 Workshop on Sport Sciences & Exercises

Our Unit conducted a Sports Science and Exercise workshop for the third year students of the Department of Nutrition in the Faculty of Livestock Fisheries and Nutrition on 23rd March 2021. It was a good opportunity to enhance their knowledge in the sports field relating to their academic subjects.

19.2.11 Webinar Sessions for University Athletes

Physical Education Unit conducted webinar presentation sessions for university athletes for enhancing their knowledge on various sports-related subjects and areas during this offseason.

19.2.12 Suggestions

The facts should be considered

- Allocate the same period (2 weeks of May and July) of the academic calendars of all faculties every year to organize Inter Faculty Fresher's Championships and Inter-Faculty Championships.
- Allocate some extra points for the GPA value of the students who achieved the higher performances in University sports activities. E.g., University colours, SLUSA colours, National University team representation, Inter National participation etc.
- Release the students from academic activities at least 4.30 pm.
- Increase the level of support given by the academic staff to encourage the students for involving in sports activities.
- Excuse for lectures when the students participate in physical education activities representing the University.

19.2.13 Financial Statement

No.	Description	Amount (Rs.)
1	Sports Goods	2,537,600.00
2	Petty Cash	63,490.00
3	Visiting Instructors' Fee	132,000.00
4	Inter University	27,160.00
5	Office Equipment	658,220.00
6	National Federation Fees	3,000.00
7	Certificates	59,000.00
Total Annual Expenses		3,480,470.00



19.3 Career Guidance Unit

19.3.1 Introduction

The Career Guidance Unit (CGU) of the Wayamba University of Sri Lanka was established in January, 2003 through the initiative of the University Grants Commission (UGC), Sri Lanka. The CGU takes the responsibility of understanding current needs of the world of work while proactively understand the emerging trends in the labour market for making students dovetail to any vacuum in the world of work. The CGU functions under the Vice Chancellor of the University and The Career Guidance Advisory Board Chaired by the Vice Chancellor. The activities of all the faculties are coordinated by the Faculty coordinators for CGU.

19.3.2 Vision

The CGU, WUSL will strive to become the center of most proactively responsive for the future changing demands for employees with cognitive flexibility due to technological and other innovations and their applications in physical and online work platforms at local and global level.

19.3.3 Mission

The CGU, WUSL inculcates that the career development of a person as a life-long process while widening the paths for exploring the self for developing clear career goals, promoting avenues for experiential learning, providing assistance in job search and transition to professional life, and Cultivating and maintaining partnerships with employers by organizing wide range of programs which are eventually instrumental to become an organizational citizen with cognitive flexibility and work life balance.

19.3.4 Objectives

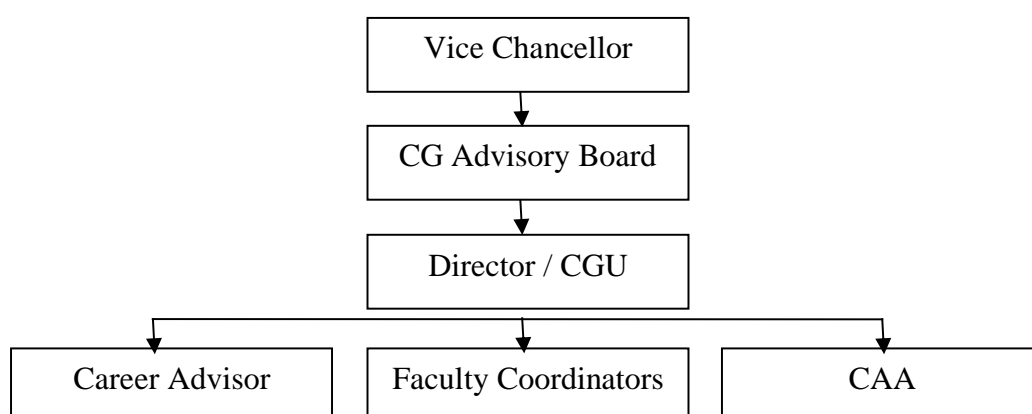
The CGU has set wide spectrum of objectives;

- Providing students career counseling
- Conducting career information service
- Making students equip with networking
- Providing work place experiences
- Helping students to find industrial placements

- Guide students and improve their career skills by integrating career guidance course units into the curricular

For achieving these objectives, the CGU will create students more opportunities for exposure to the world of work by organizing wide range of career guidance programmes and activities with improved links with industry. Having achieved these objectives, the CGU eventually becomes an integral part of creating highly employable graduates from WUSL who would dovetail into global organization and local organizations in private, public and NGO sectors.

19.3.5 Our Organization Structure



19.3.6 Staff Positions

Staff position	Name
Director of Career Guidance	Dr. H. M. A. Herath
Management Assistant	Mr. Sanjeewa Janakasiri

In addition, six coordinators have been appointed from each faculty as follows

Name of Coordinator	Name of the Faculty
Dr. W M W W Kandegama	Faculty of Agriculture & Plantation Management
Dr. A. Dharmawansa	Faculty of Applies Sciences
Dr. Sanjeewa	Faculty of Business Studies & Finance
Mrs. A M M U Adhikari	Faculty of Livestock, Fisheries & Nutrition
Dr. Upaneth Liyanaarachchi	Faculty of Technology
Dr. (Mrs) E D M P Ekanayake	Faculty of Medicine

19.3.7 Training / Awareness Programs Conducted by CGU – 2021

01. IDENTIFY YOUR STRENGTH & WEAKNESS USING CAREER ASSESSMENT TOOLS (FBSF)

Resources and Technical Collaboration

Mr. Azmy Sally / Certified trainer in HRM, Former Head of HR Emirate first group

Date	06 th January 2021
Focal Area	Employability Skills Enhancements
Target group	First & Second year undergraduate students of FBSF
Number of Participants	200 Students
Venue	Kuliyapitiya Premise (Via ZOOM)

02. WORKSHOP ON TEA TASTING - FAPM

Resources and Technical Collaboration

Mr. UpaliPremalal, Tea taster / Consultant, Finlays Company PLC

Date	13 th January 2021
Focal Area	Employability Skills Enhancements
Target group	First & Second year undergraduate students of FBSF
Number of Participants	200 Students
Venue	Kuliyapitiya Premise (Via ZOOM)

03. PREPARING STUDENT CAREER DEVELOPING PORTFOLIO

Resources and Technical Collaboration

Prof. D. C. Abeysinghe / Chair Professor, Department of Plantation Management

Date	16 th January 2021
Focal Area	Employability Skills Enhancements
Target group	Fourth year undergraduate students of FAPM
Number of Participants	130 Students
Venue	Makandura Premise (Via ZOOM)

04. IDENTIFICATION IN-HOUSE CULTURE & WORKING ETHICS - FAPM

Resources and Technical Collaboration

Prof. H. M. A. Herath / Director, Career Guidance Unit, WUSL

Date	23 rd January 2021
Focal Area	Employability Skills Enhancements
Target group	Fourth year undergraduate students of FAPM
Number of Participants	120 Students
Venue	Makandura Premise (Via ZOOM)

05. PERSONAL FINANCIAL LITERACY - FAS

Resources and Technical Collaboration

Mrs. Menik Fernando - CEO, Vanguard Survey (Pvt) Ltd

Date	26 th January 2021
Focal Area	Employability Skills Enhancements
Target group	Undergraduate students of FAS
Number of Participants	250 Students
Venue	Kuliyapitiya Premise (Via ZOOM)

06. INDUSTRY IDENTIFICATION - FAPM

Resources and Technical Collaboration

Ms. T. U. Wimalagunasekara – Assistant Director, NDB-EDB

Date	30 th January 2021
Focal Area	Employability Skills Enhancements
Target group	Fourth year undergraduate students of FAPM
Number of Participants	130 Students
Venue	Makandura Premise (Via ZOOM)

07. HR PROCEDURES - FAPM

Resources and Technical Collaboration

Mr. Deepal Arachchige – Head of Human Resource, Lankem Ceylon Plc

Date	06 th February 2021
Focal Area	Employability Skills Enhancements
Target group	Fourth year undergraduate students of FAPM
Number of Participants	130 Students
Venue	Makandura Premise (Via ZOOM)

08. WORKSHOP ON ADVANCED EXCEL - FAS

Resources and Technical Collaboration

Dr. (Mrs.) R. A. R. Probodanie – Senior Lecturer, Dept. of Industrial Mgt. WUSL

Date	10 th February 2021
Focal Area	Employability Skills Enhancements
Target group	Undergraduate students of FAS
Number of Participants	130 Students
Venue	Kuliyapitiya Premise (Via ZOOM)

09. SHAPING THE UNIVERSITY LIFE TOWARDS FUTURE PROSPECTS - FAS

Resources and Technical Collaboration

Dr. (Mrs.) T. Sandanayake – Senior Lecturer, Faculty of Information Tech,
Uni; of Kelaniya.

Date	12 th February 2021
Focal Area	Employability Skills Enhancements
Target group	Undergraduate students of FAS
Number of Participants	130 Students
Venue	Kuliyapitiya Premise (Via ZOOM)

10. CAREER DEVELOPMENT PLAN - FAPM

Resources and Technical Collaboration

Mr. Rukman Gamage

Date	13 th February 2021
Focal Area	Employability Skills Enhancements
Target group	Fourth year undergraduate students of FAPM
Number of Participants	130 Students
Venue	Makandura Premise (Via ZOOM)

11. WORKSHOP ON IT - FAS

Resources and Technical Collaboration

Mr. Nishshanka De Silva – Managing Director, Digital Force (Pvt) Ltd

Date	18 th February 2021
Focal Area	Employability Skills Enhancements
Target group	Undergraduate students of FAS
Number of Participants	150 Students
Venue	Kuliyapitiya Premise (Via ZOOM)

12. OCCUPATIONAL SAFETY AT WORK - FAPM

Resources and Technical Collaboration

Ms. Chandani Kahadawala, / Chairperson, International Safety Consultants, Dehiwala

Date	21 st February 2021
Focal Area	Employability Skills Enhancements
Target group	Fourth year undergraduate students of FAPM
Number of Participants	230 Students
Venue	Makandura Premise (Via ZOOM)

13. PREPARATION FOR RECRUITMENT - FAPM

Resources and Technical Collaboration

Mr. Darshana Warnasekara, / Training Manager, John Keels PLC

Date	27 th February 2021
Focal Area	Employability Skills Enhancements
Target group	Fourth year undergraduate students of FAPM
Number of Participants	230 Students
Venue	Makandura Premise (Via ZOOM)

14. UNDERSTANDING ERP SYSTEMS AND THEIR ESSENTIALITY IN BUSINESS - FAPM

Resources and Technical Collaboration

Mr. Priyantha Palapathwala, Chairman, MEASA Consulting (Pvt) Ltd. Dehiwala

Date	06 th March 2021
Focal Area	Employability Skills Enhancements
Target group	Fourth year undergraduate students of FAPM
Number of Participants	230 Students
Venue	Makandura Premise (Via ZOOM)

15. SOFT SKILLS AND PROFESSIONAL DEVELOPMENT - FAPM

Resources and Technical Collaboration

Dr. Ravindra Dissanayake, / Faculty of Management, University of Kelaniya

Date	14 th March 2021
Focal Area	Employability Skills Enhancements
Target group	Fourth year undergraduate students of FAPM
Number of Participants	230 Students
Venue	Makandura Premise (Via ZOOM)

16. TEAM BUILDING AND STRESS MANAGEMENT AT WORK - FAPM

Resources and Technical Collaboration

Mr. Charitha Yattogoda / Head, Trade Promotion, Department of Commerce, Sri Lanka

Date	21 st March 2021
Focal Area	Employability Skills Enhancements
Target group	Fourth year undergraduate students of FAPM
Number of Participants	51 Students
Venue	Makandura Premise (Via ZOOM)

17.AWARENESS WORKSHOP ON CAREER GUIDANCE UNIT, WUSL – (FBSF)***Resources and Technical Collaboration***

Prof. H. M. A. Herath, Director, Career Guidance Unit, WUSL

Date	12 th May 2021
Focal Area	Facilitating the students' transition from school to university
Target group	First year undergraduate students of FBSF
Number of Participants	400 Students
Venue	Kuliyapitiya Premise (Via ZOOM)

18.WORKSHOP ON CAREER GUIDANCE – (FBSF)***Resources and Technical Collaboration***

Prof. H. M. A. Herath, Director, Career Guidance Unit, WUSL

Date	12 th May 2021
Focal Area	Career-related information provision
Target group	First year undergraduate students of FBSF
Number of Participants	400 Students
Venue	Kuliyapitiya Premise (Via ZOOM)

19.AWARENESS WORKSHOP ON CAREER GUIDANCE UNIT, WUSL – (FMED)***Resources and Technical Collaboration***

Prof. H. M. A. Herath, Director, Career Guidance Unit, WUSL

Date	19 th May 2021
Focal Area	Facilitating the students' transition from school to university
Target group	First year undergraduate students of FMED
Number of Participants	60 Students
Venue	Kuliyapitiya Premise (Via ZOOM)

20.WORKSHOP ON CAREER GUIDANCE – (FMED)***Resources and Technical Collaboration***

Prof. H. M. A. Herath, Director, Career Guidance Unit, WUSL

Date	19 th May 2021
Focal Area	Career-related information provision
Target group	First year undergraduate students of FMED
Number of Participants	60 Students
Venue	Kuliyapitiya Premise (Via ZOOM)

21. WORKSHOP ON HOW TO HANDLE SITUATION – (FAPM)

Resources and Technical Collaboration

Dr. W. M. Wishwajith W. Kandegama – Faculty Career Guidance Coordinator, (FAPM)

Date	19 th May 2021
Focal Area	Employability Skills Enhancements
Target group	Second year undergraduate students of FAPM
Number of Participants	150 Students
Venue	Makandura Premise (Via ZOOM)

22. WORKSHOP ON VIRTUAL PLATFORM & MANAGING LEADING CHALLENGES - (FAPM, FTEC, FAS)

Resources and Technical Collaboration

Dr. Samantha Rathnayake – Faculty Member / Management Consultant, (PIM) And Chartered Institute of Personnel Management - CIPM

Date	28 th July 2021
Focal Area	Employability Skills Enhancement
Target group	Undergraduate students of FAPM, FAS, FTEC
Number of Participants	200 Students
Venue	Kuliyapitiya Premise (Via ZOOM)

23. INTRODUCTION ON CAREER GUIDANCE – FAPM

Resources and Technical Collaboration

Prof. Jagath Edirisignhe / Dean, FAPM, WUSL

Prof. H. M. A. Herath / Director, CGU, WUSL

Date	04 th August 2021
Focal Area	Facilitating the young person's transition from school to university
Target group	First Year Undergraduate Students of FAPM
Number of Participants	250 Students
Venue	Makandura Premise (Via ZOOM)

24. DESIGN YOUR DESTINY - GROUP (A) - FBSF

Resources and Technical Collaboration

Deshamanya, Ms. Manju Siriwardhana / Managing Director, Manju Enterprises

Mr. Indika Dissanayak / Manager, Manju Enterprises, Buttala

Date	12 th August 2021
Focal Area	Entrepreneurship skills development
Target group	First Year Undergraduate Students of FBSF
Number of Participants	200 Students
Venue	Kuliyapitiya Premise (Via ZOOM)

25.DESIGN YOUR DESTINY - GROUP (B) - FBSF

Resources and Technical Collaboration

Deshamanya, Ms. Manju Siriwardhana / Managing Director, Manju Enterprises
Mr. Indika Dissanayak / Manager, Manju Enterprises, Buttala

Date	12 th August 2021
Focal Area	Entrepreneurship skills development
Target group	First Year Undergraduate Students of FBSF
Number of Participants	200 Students
Venue	Kuliyapitiya Premise (Via ZOOM)

26.WORKSHOP ON EMPLOYMENT OPPORTUNITIES AND EMPLOYABILITY – FBSF

Resources and Technical Collaboration

Dr. Jagath Alwis / Director (Technical), Chief Technical Officer – Ceylinco Insurance
Ms. Champa Mellawa / CEO – Ax Insurance Brokers (Pvt) Ltd

Date	12 th August 2021
Focal Area	Career-related information provision
Target group	Second Year Undergraduate Students of FBSF
Number of Participants	200 Students
Venue	Kuliyapitiya Premise (Via ZOOM)

27.YOU CAN BE A QUALIFIED CHARTERED ACCOUNTANT – FBSF (GROUP - A)

Resources and Technical Collaboration

The Institute of Chartered Accountants of Sri Lanka

Date	26 th August 2021 @ 10.30 am
Focal Area	Counseling and Advising on Careers
Target group	Level 1 Undergraduate students of FBSF
Number of Participants	280 Students
Venue	Kuliyapitiya Premise (Via ZOOM)

28.YOU CAN BE A QUALIFIED CHARTERED ACCOUNTANT – FBSF (GROUP - B)

Resources and Technical Collaboration

The Institute of Chartered Accountants of Sri Lanka

Date	26 th August 2021 @ 12.30 pm
Focal Area	Counseling and Advising on Careers
Target group	Level 1 Undergraduate students of FBSF
Number of Participants	230 Students
Venue	Kuliyapitiya Premise (Via ZOOM)

29. COUNSELLING PROGRAMME ON "MASTER YOUR EMOTIONS" – (FAS)

Resources and Technical Collaboration

Mrs. Arosha Dasanayaka (Counselling Psychologist)

Date	24 th September 2021
Focal Area	Counseling and Advising on Careers
Target group	Undergraduate students of FAS
Number of Participants	100 Students
Venue	Kuliyapitiya Premise (Via ZOOM)

30. AWARENESS WORKSHOP ON CAREER GUIDANCE UNIT

Resources and Technical Collaboration

Prof. H.M.A Herath / Director, Career Guidance Unit, WUSL

Date	12 th November 2021
Focal Area	Facilitating the students' transition from school to university
Target group	First year undergraduate students of FAS
Number of Participants	200 Students
Venue	Kuliyapitiya Premise (Via ZOOM)

31. WORKSHOP ON CREATE YOUR OWN FUTURE - FAPM

Resources and Technical Collaboration

Mr. Brian Dunsford, Lecture, Faculty of Agriculture & Plantation Mgt. WUSL.

Date	17 th November 2021
Focal Area	Facilitating the students' transition from school to university
Target group	First year undergraduate students of FAPM
Number of Participants	150 Students
Venue	Makandura Premise (Via ZOOM)

32. WORKSHOP ON MAKING THE WAY-OUT - FAPM

Resources and Technical Collaboration

Mr. I.V. Kuruppu, Lecture, Faculty of Agriculture & Plantation Mgt. WUSL.

Date	17 th November 2021
Focal Area	Employability Skills Enhancements
Target group	Second year undergraduate students of FAPM
Number of Participants	150 Students
Venue	Makandura Premise (Via ZOOM)

33.WORKSHOP ON CV WRITING & INTERVIEW SKILLS - FBSF

Resources and Technical Collaboration

Mr. Thilan Perera, Chartered HR Practitioner.

Date	08 th December 2021
Focal Area	Employability Skills Enhancements
Target group	Final year undergraduate students of FBSF
Number of Participants	150 Students
Venue	Kuliyapitiya Premise (Via ZOOM)

34.OVERALL IDEA ABOUT A RESEARCH & RESEARCH PROPOSAL WRITING - FAS

Resources and Technical Collaboration

Dr. A. Pallegedara | Dept. of Industrial Management, Faculty of Applied Sciences, WUSL.

Date	16 th December 2021
Focal Area	Training, Research & Development
Target group	Undergraduate students of FAS
Number of Participants	100 Students
Venue	Kuliyapitiya Premise (Via ZOOM)

35.WORKSHOP ON E-MAIL ETIQUETTES - FAPM

Resources and Technical Collaboration

Dr. Kamani Ratnayake | Head, Department of Horticulture & Landscape Gardening, WUSL.

Date	19 th December 2021
Focal Area	Employability Skills Enhancements
Target group	Third year undergraduate students of FAPM
Number of Participants	100 Students
Venue	Makandura Premise (Via ZOOM)

36.PROBLEM IDENTIFICATION OF A RESEARCH- FAS

Resources and Technical Collaboration

Dr. (Ms.) B. S. Habaragoda | Dept. of Industrial Mgt. Faculty of Applied Sciences, WUSL.

Date	27 th December 2021
Focal Area	Training, Research & Development
Target group	Undergraduate students of FAS
Number of Participants	100 Students
Venue	Kuliyapitiya Premise (Via ZOOM)

37. WORKSHOP ON THESIS WRITING - FAS

Resources and Technical Collaboration

Dr. (Mrs.) R. A. R. Probadanie | Dept. of Industrial Mgt. Faculty of Applied Sciences, WUSL.

Date	28 th December 2021
Focal Area	Training, Research & Development
Target group	Undergraduate students of FAS
Number of Participants	100 Students
Venue	Kuliyapitiya Premise (Via ZOOM)

38. MUSIC ENTERTAINING PROGRAMME - FAPM

Resources and Technical Collaboration

Dr. H. A. W. S. Gunathilaka | Senior Lecturer, Dept. of plantation Mgt, FAPM, WUSL.

Date	29 th December 2021
Focal Area	Employability Skills Enhancements
Target group	First year undergraduate students of FAPM
Number of Participants	150 Students
Venue	Makandura Premise (Via ZOOM)

19.3.8 Program Summary of the year

CGU was able to conduct Thirty Eight (38) activities for the students of Six Faculties during the year 2021.

Name of the Faculty	No. of activities conducted
Faculty of Agriculture & Plantation Management	17
Faculty of Applied Sciences	09
Faculty of Business Studies & Finance	10
Faculty of Livestock, Fisheries & Nutrition	-
Faculty of Technology	-
Faculty of Medicine	02
Two Faculties at Makandura premises	-
Two Faculties at Kuliyapitiya premises	-
Four Faculties of the University	-
For Academic Staff	-
Total	38

19.3.9 Benefits and Opportunities for the participated students from our programs in 2021

- Leadership Trainings
- Out bound Training
- Industrial Training
- Job Placement
- CV Writing
- Personal Counseling
- Students Database
- Personality / Attitude Development

19.3.10 Special Achievements of the year 2021

- Conducted 38 programs during the year

19.3.11 Total Expenditure for the all programs for the year 2021

Program Name	CGU Allocation (Rs.)
Industry Identification - HY3 - FAPM	7,000.00
HR Procedures - HY 4 - FAPM	8,000.00
Career Development Plan - HY 5 - FAPM	6,000.00
Occupational Safety at Work - HY 6 - FAPM	6,000.00
Preparation for Recruitment - HY 7 - FAPM	6,000.00
CV Writing & Interview Skills - FBSF	6,000.00
Total	39,000.00

19.3.12 Programmed Developments in 2022

➤ Human Resources Developments for the Staff of the CGU

- Involving research activities
- Attending new training and development programs
- Involving the higher education and field visits
- Expand the carder position

➤ **Physical Resources Developments**

Item	Qty.
1. Laptop	03
1. Washroom	01
2. Books racks	02
3. Steel Cupboard (6' X 4' X 1.5')	02

➤ **New Programs for the Students**

- Mock interviews with digital recording
- Social responsibility programs & Services
- Involving the field trip & researches
- Net working Students information
- Entrepreneur skills development programs
- Join with the Job recruitment agencies

19.3.13 Conclusion

Career Guidance Unit conducted the Thirty-Eight (38) Programs in 2021. From these programs our students were able to increase their following personal skills.

- Positive Attitude
- Innovative
- Enthusiastic
- Creative
- Flexible
- Resourceful
- Energetic
- Capable
- Sense of humor
- Self-motivated
- Tactful
- Responsible
- Enterprising
- Imaginative
- Disciplined
- Strong work ethic
- Honest

19.4 Information Communication Technology Center – Kuliapitiya Premises

19.4.1 Introduction

Information Communication Technology (ICT) Center is the primary provider of computing and information technology and multimedia, video and photography resources, services, and support to Kuliapitiya Premises of Wayamba University of Sri Lanka. It provides IT training programs for students, staff, and external professionals and students to improve on the demanding IT skills. It is committed to the support of academic activities by promoting on-campus information literacy, and by providing a suitable information technology environment. To ensure the smooth proceeding of educational and research activities, the center also offers comprehensive services using the latest advances in information technology. These services include running servers (web, Intercom and LMS), maintaining the networks that form the university's IT infrastructure, promoting e-learning initiatives such as computerization of teaching materials and the use of learning management systems, and providing support to departments and units in order make their information and data available online.

19.4.2 Training /Awareness Programmes

- Diploma for internal students at Faculty of Applied Sciences, Faculty of Business Studies and Finance.
- Diploma in Information Technology for external students (fee levying)
- Short-term training programs for government and non-government organizations.
- Short training programs for the staff members.
- Learning Management System awareness programmes.
- Subject related workshops for internal students in Faculty of Applied Sciences, Faculty of Business Studies and Finance, Faculty of Technology and Faculty of Medicine.

19.4.3 Laboratory facilities for all the four faculties in Kuliapitiya premises

The Center has three laboratories. The largest one occupies 40 PCs and other two laboratories contain 20 PCs in each. The laboratories are open from 8.00 am to 8.00 pm during the weekdays and 8.00 am to 4.00 pm on Saturdays.

19.4.4 Staff Positions

System Engineer	-	01
Instructor – Computer Technology	-	01
Lecturer - Computer Technology	-	01
Technician (ICT)	-	02
Computer Application Assistant	-	02
Lab Attendants	-	02
Laborer	-	01

19.4.5 Progress during the year

- Update and maintain the University website.
- Expansion of wireless network and intercom facilities.
- Upgraded fiber optical cabling with the aid of Sri Lanka TELECOM at Kuliyaipitiya premises to cover all the buildings to setup faster and reliable computer network facilities.
- Provide photography and videography facilities for University events.
- Live web casting of main University functions , symposiums.
- Facilitate online examinations through LMS for all the departments.

19.4.6 Constrains if any

- Lack of capital allocation for providing infrastructure facilities for the staff members.
- Insufficient space to expand the Laboratory space in par with increase in both internal students due to establishment of new faculties and external student members.
- The center is located in an extremely old building that is not suitable for the IT center and the vital and expensive equipment it contains.
- Since the building is beyond the point of repairing, it largely prevents the expansion of proper service provisions and hinders the services provided by the staff members and their safety and wellbeing.

19.4.7 Suggestions for further development

- Since the current building is very old and not suitable for the purpose, a new building is required for the ICT Center, Kuliyaipitiya.
- Increase the number of academic staff with the increase in student demand due to establishment of new faculties.
- As the ICT infrastructure is expanded in the Kuliyaipitiya premises from only two faculties to four, the on-time maintenance and services requires additional office staff such as Technical Officers, System Developers, and Web Developers.
- Workshops for outsiders.
- Expand the laboratory area to compensate the increase in the internal and external student intake.
- Expand the wireless network.
- Staff Training.
- Training students for General ICT Certification Test.
- Setting up a Student-Based company which undertakes external projects in software development / computer networking and information systems development.
- Increase the services and knowledge areas offered to the internal as well as the external students in keeping up with the demand.

19.4.8 Any other relevant information

As there are vast number of opportunities and demand for ICT knowledge and services, work towards transforming the ICT center as an ICT Knowledge and Services Center for Wayamba University of Sri Lanka as well as for the general public. The ICT center is one of the key points for public engagement as well as providing an educational interface to the public. To enhance these interfacing activities, it is highly recommended to reallocate the ICT center to a new building facility to expand its services, community engagement as well as to protect its equipment.

19.5 Information Communication Technology Center – Makandura Premises

19.5.1 Introduction

The ICT Centre of Wayamba University of Sri Lanka, Makandura premises was established to cater the knowledge on Information Technology for students to meet the challenges in rapidly developing communication system in their relevant field. It will facilitate to acquire computer literacy and to perform their career hereafter.

The ICT Centre is continued to offer courses on Information Technology and Advanced Computer Applications to the Faculty of Agriculture and Plantation Management and course on Information Technology to the Faculty of Livestock Fisheries and Nutrition. For statistics related courses conducted by the Departments are supported by the ICT Centre especially for practical. Further, two courses, Information Technology and e-Commerce and Management Information Systems are conducted to the students of External Degree of Plantation Management. The Centre now expands its services by offering several IT related course for the benefits of the people in North-Western Province.

The ICT Centre is opened from 8.00 am to 8.00 pm in week days, 8.00 am to 5.00 pm on weekends. In examination period, opening duration is 8.00 am to 10.00 pm on week days.

19.5.2 Training /Awareness Programmes

Training sessions on Moodle for Faculty of Agriculture and Plantation Management and Faculty of Livestock Fisheries and Nutrition were conducted by the ICT center.

19.5.3 Progress during the Year

- HACK Jayathilake was maintaining the faculties and Center's web sites (<https://fapm.wyb.ac.lk>, <https://flfn.wyb.ac.lk>, <https://ictm.wyb.ac.lk>, <http://aeb.wyb.ac.lk> and <http://sdc.wyb.ac.lk>)
- Content development for Learning Management Systems of lectures and practical were completed which were conducted by the ICT Center.
- A new Learning Management System with Moodle version 3.8 was installed and configured.

- Identity provider (IdP) was installed and configured service under LEARN Identity Access Federation (LIAF) -a member of eduGAIN international inter-federation service.
- Wi-Fi coverage was extended to facilitate main canteen building in Makandura premises.
- Zoom facility was implemented in the Makandura premises.
- OFFICE365 was offered for staff and students of the premises.
- Network phase III of the Faculty of Livestock Fisheries and Nutrition (FLFN) was completed.
- Wi-Fi facility was provided to new dean's room of Faculty of Agriculture and Plantation Management (FAPM).
- Main entrance security office was networked and it was connected to the campus Local Area Network.
- Hosting facilities were provided for faculty web (FLFN and FAPM), <https://aeb.wyb.ac.lk/> and <http://sdc.wyb.ac.lk>.
- Premise's security was strengthened by implementing the CCTV system.
- University email facility were given to the academic staff members.

19.5.4 Constrains if any

Construction of new building is delayed due to lack of funds. Currently laboratory space is very limited and it is difficult to manage the room for practical sessions.

19.5.5 Suggestions for further Developments

- Network for Sugaladevi hostel was planned.
- A CCTV system was proposed for the examination hall of the FAPM

19.6 Medical Center



There are two functioning medical centers in Wayamba University of Sri Lanka. One Medical Center is situated in Kuliypitiya and the other Medical Center is in Makandura. Both Medical Centers have played a key role in providing healthcare facilities to students and other staff members of the University throughout the year 2021.

While the Medical Center in Kuliypitiya had all the basic facilities required for treating the students and the other staff members, Medical Center in Makandura was still under construction during the year 2021.

The staff of the Kuliypitiya medical center in 2021 comprised of a nursing officer, a public health inspector, one pharmacist, a stenographer; an attendant and works aid. The staff of Makandura Medical center in 2021 comprised of a nursing officer, one Pharmacist, Public Health Inspector and an attendant. Two Medical Officers covered up the duties in both Medical Centers in 2021.

The medical certificates of newly appointed University staff and newly entered students for the year 2020/2021 were certified by the Medical Officer. Medical Examinations were done for the students who were selected for sports events and for Canteen workers.

Other than treating minor ailments of students and staff medical center played a major role in prevention of diseases and enhancing health education among University students. There were many health promotion programmes done in year 2021.

1. Mass screening programme for thalassemia
2. Health Education Programme on community health and sexually transmitted diseases.
3. Sterilization Programme for Stray Dogs and Cats
4. Anti-Rabies Vaccinations Programme
5. Filaria Screen Test
6. Annual Food Sampling and Water Sampling Programme
7. Insecticide Spraying Programme in the Hostels and Mosquito control measures.
8. Fogging programme as a Mosquito control measures.
9. Health Education Programmes related to, Covid 19 disease prevention.
10. Providing Sanitary facilities required for prevention of Covid 19.

In addition to above all the health related activities of Covid 19 positive University students and staff members and the close contacts of them were guided by the University Medical Center including providing prehospital treatment, arranging hospital care, activities related to quarantine process and documentation, providing health statistics and monitoring their clinical outcome. With great effort, our unit was able to prevent spread of Covid 19 among the University students and other staff, facilitating the smooth functioning of the academic activities of the University during the year 2021.

In general, the medical staff as a team was able to help the entire University within their limits during the year 2021.

20. Financial Details – 2021

- 20.1 Details of Recurrent Expenditure**
- 20.2 Details of Capital Expenditure**
- 20.3 Details of Financial Progress (Expenditure)**
- 20.4 Details of Financial Progress (Generated Income)**
- 20.5 Financial Performance Analysis – 2021**
- 20.6 Cost per Student by Faculty 2017 - 2021**
- 20.7 Progress of Ongoing Construction Projects as at 31.12.2021**
- 20.8 Expenditure for Rehabilitation projects as at 31.12.2021**

20.1 Details of Recurrent Expenditure

Subject	2020 Rs.	2021 Rs.
a. Personal Emoluments	1,418,571,084	1,487,849,364
b. Travelling	326,360	118,767
c. Supplies	31,760,093	32,317,434
d. Maintenance	15,044,306	15,209,524
e. Contractual Services	139,561,417	140,284,985
f. Other	30,891,107	26,536,407
Total	1,636,154,367	1,702,316,481

20.2 Details of Capital Expenditure

Subject	2020 Rs.	2021 Rs.
a. Rehabilitation & Improvement	43,458,523	35,942,476
b. Acquisition of Assets	29,940,620	53,006,352
c. Construction Projects	87,964,059	61,649,410
d. Other Capital Grants	660,374,662	432,621,566
Total	821,737,864	583,219,804

20.3 Details of Financial Progress (Expenditure)

Subject	Provision in 2021 Rs.	Expenditure in 2021 Rs.	Savings /Excess Rs.
a. Recurrent Except Project	1,678,000,000	1,702,316,481	(24,316,481)
b. Capital Except Project	625,745,740	583,219,804	42,525,936
Total	2,303,745,740	2,285,536,285	18,209,455

20.4 Details of Financial Progress (Generated Income)

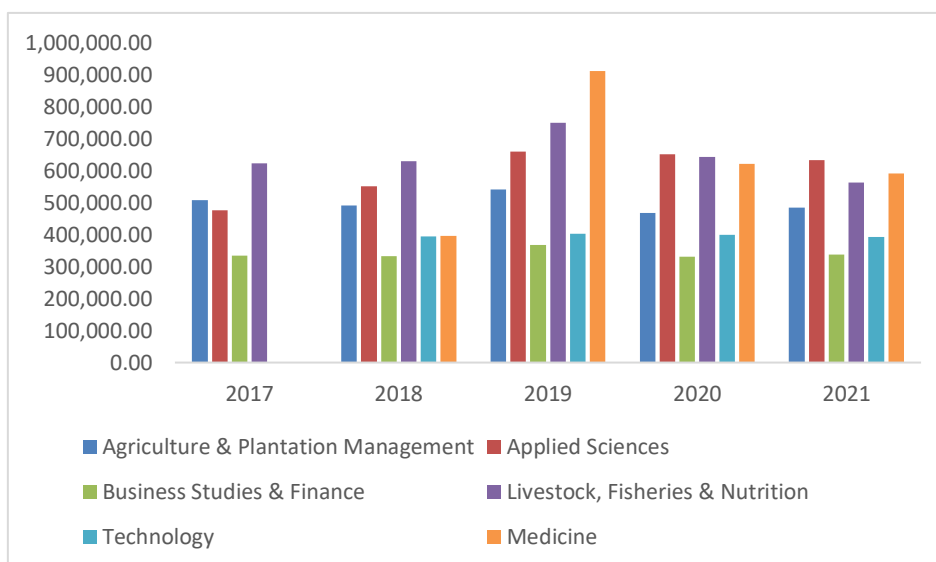
Source of Revenue	Collection in 2021 Rs.
a. Undergraduate Studies	39,455,150
b. Postgraduate Studies	34,296,500
c. Consultancies	-
d. Other	88,750,129
Total	162,501,779

20.5 Financial Performance Analysis - 2021

Subject	Formula	Expenditure Per Student Rs.
a. Recurrent Expenditure per Student (RE)	RE / No. of Student strength	310,301.95
b. Capital Expenditure per Student (CE)	CE/ No. of Student strength	106,310.57
Total		416,612.52

20.6 Cost per Student by Faculty 2017 - 2021 (including Mahapola & Bursary payments)

Faculty	Cost Per Student (Rs.)				
	2017	2018	2019	2020	2021
Agriculture & Plantation Management	506,440.03	490,862.26	540,372.25	467,030.91	482,893
Applied Sciences	475,217.09	549,859.29	658,761.55	650,758.68	631,730
Business Studies & Finance	333,602.10	332,053.95	366,804.19	330,071.35	336,486
Livestock, Fisheries & Nutrition	622,529.89	628,017.33	749,292.36	641,215.30	561,895
Technology	-	394,210.35	402,444.38	398,676.34	392,226
Medicine	-	394,644.66	909,502.95	620,204.81	590,721



20.7 Progress of Ongoing Construction Projects as at 31.12.2021

No	Name of the project	TEC / Revised (Rs.Mn)	Awarded Value (With Tax)	Project Duration		Cumulative Progress		Financial Progress (Rs. Mn)
				Date of Award	End Date / Extended Date	Financial (Rs. Mn)	Physical %	
1	Faculty of Agriculture & Plantation Management Stage III, Makandura	233.0	202.0	05.01.2017	04.03.2019	183.39	100%	6.12
2	Laboratory Building for Engineering Technology Degree Programme, Kuliyapitiya	282.0	240.0	09.02.2017	28.02.2019	224.03	100%	-
3	Medical Faculty	2,341.0	2,301.0	08.08.2017	27.01.2020	2,170.33	100%	75.31
4	Design & Construction of extension to the Faculty building of the LFN - Makadura	340.0	216.0	18.04.2019	16.03.2022	116.85	50%	46.97
5	Construction & Completion of Family Quarters Stage II, Kuliyapitiya	32.0	28.6	06.12.2019	07.05.2021	12.28	70%	12.28
6	Design and Construction of Faculty of Technology Stage II	1,696.0	1,685.00	10.08.2020	09.08.2022	661.46	Workshop - 15% Faculty Building - 30% Electro- 30% Nano- 50%	324.43

20.8. Expenditure for Rehabilitation projects as at 31.12.2021

Contract No.	Construction	Contractor	L.F.No.	Total
WUSL/CW/2019R/M/15	Renovation of Biso Bandara Hostel II, Makandura	Anagi Building Construction	11-54	2,144,550.35
WUSL/CW/2016R/M/18	Construction work of Lecture Hall at FAPM, Makandura	Didula Builders	10-75	1,007,099.00
-	Chartered Electrical Engineer Certificate for the Wiring of the Faculty of Engineering Technology Building	H.P.N. Senarathne	Misc.	19,500.00
WUSL/CW/2019R/M/05	Entrance Road for Faculty of LFN, Makandura	TMC Construction	11-56	2,303,552.39
WUSL/CW/2019R/M/08	Construction of Border Fence for Farm Area, FLFN, Makandura	Antony Builders	11-58	434,735.64
WUSL/CW/2019R/M/13	Full Covered Aluminum Partition for Micro Biology Lab at FAPM, Makandura	Wanasooriya Construction	11-61	58,480.70
WUSL/CW/2019R/K/01	Construction of Border Fence, Faculty of BSF, Kuliyaipitiya	Anagi Building Construction	11-36	68,280.35
WUSL/CW/2019R/K/06	Window tinted in new Applied Science Building, Kuliyaipitiya	Sanjeewa Creation	11-44	85,745.25
WUSL/CW/2019R/K/05	Proposed 02 nos. of Car Parks for Academic Staff Quarters at Kuliyaipitiya	Neduki Construction	11-64	1,576,944.55
02/WUSL/CW/2020R/K	Proposed Construction of Interlocking Paving Foot Path between New Computer Lab and Student Union Room, FBSF	Neduki Construction	11-63	206,300.00
WUSL/CW/2018R/K/15	Relocation of Pre-cast boundary wall at new hostel premises, Kuliyaipitiya	TMC Construction	11-19	298,226.20
WUSL/CW/2018R/K/13	Installation of Wall fans new 100 rooms hostel no. 06, 07 and Kuruwita hostel, Kuliyaipitiya	DR Builders	11-28	71,048.00
WUSL/CW/2019R/M/12	Aluminium Partition and Suspend Ceiling Bio Technology Lab - Makandura	Wanasooriya Construction	11-60	630,950.20
WUSL/CW/2019R/M/07	Wash Room for Staff Development Center, Makandura	Wanasooriya Construction	11-59	631,652.83
WUSL/CW/2019R/M/01	Pump House, Makandura	Champion Construction	11-26	130,082.50
WUSL/CW/2017R/M/08	Construction of Retaining Wall at New Farm Land FAPM, Makandura	TMC Construction	10-101	76,725.04
WUSL/CW/2019R/M/11	Supply and Fixing Hand Rail for Department of Bio Technology - Makandura Premises	Wanasooriya Construction	11-57	115,500.00
WUSL/CW/2019R/K/02	Construction of Meter Cubical at Faculty of Technology, Kuliyaipitiya	Neduki Construction	11-62	320,120.91
WUSL/CW/2019R/M/10	Road at Hostel Stage II (250 ft long 12 ft wide), Makandura	Abhises Engineering (Pvt) Ltd	11-51	295,214.56
WUSL/CW/2019R/M/14	Networking and Connecting to the Campus LAN - FLFN Building Phase III, Makandura	Fentons Ltd.	11-68	1,167,809.40
06/WUSL/CW/2020R/M/04	Construction of Pantry and Wall Cupboards for Academic Quarters, Makandura	Raj Construction	11-43	912,962.00
-	Payment for Shifting 125 KVA Generator at Makandura	Mahen Dynamics	Misc.	160,000.00
WUSL/CW/2019R/M/16	Suspended Ceiling for the Hostel Canteen, Makandura	Neduki Construction	11-50	114,185.75
WUSL/CW/2019R/M/02	Rectification and refurbishment of entire power distribution system, Makandura	Uni-Tec Lanka Engineering Co. (Pvt) Ltd	11-37	4,607,970.00

Contract No.	Construction	Contractor	L.F.No.	Total
WUSL/CW/2019R/M/09	Proposed 02 nos. of Car Parks for Academic Staff Quarters at Makandura	Wanasooriya Construction	11-65	1,983,561.00
WUSL/CW/2017R/M/17	Construction of Fish Tank- Department of Aquaculture & Fisheries at Makandura	Wanasooriya Construction	11-35	49,209.00
11/WUSL/CW/2020R/K/05	Partition Work for FBSF, Kuliyaipitiya	Raj Construction	11-52	1,135,972.37
WUSL/CW/2014R/M/17	Construction of Meter Cubical, Makandura	Didula Builders	10-06	36,810.00
WUSL/CW/2019R/K/03	Construction of Meter Cubical at Faculty of Medicine, Kuliyaipitiya	Neduki Construction	11-48	33,896.50
01/WUSL/CW/2021R/K/01	Renovation of New Office Premises, Dept. of Accountancy - FBSF, Kuliyaipitiya	Sathira Builders	11-71	1,000,000.00
WUSL/CW/2019R/K/09	Construction of Meter Cubical at Hostel area, Faculty of Medicine, Kuliyaipitiya	Neduki Construction	11-47	41,457.25
04/WUSL/CW/2020R/M/02	Technical Officers Rooms & Stores at Faculty of APM, Makandura	TMC Construction	11-49	1,265,474.03
07/WUSL/CW/2020R/M/05	Doors and Windows for Medical Centre, Makandura	Satel Construction	11-73	238,597.09
WUSL/CW/2016R/K/20	Proposed development the laboratory complex, Engineering Technology Degree Programme, Kuliyaipitiya	Antony Builders	10-72	1,448,323.55
WUSL/CW/2014R/K/14	Dining Room for Hostel Canteen, Kuliyaipitiya	Didula Builders	09-41	245,449.25
14/WUSL/CW/2020R/K/08	Aluminium Partition of Facility Block Upper Floor, Kuliyaipitiya	Global Trust Construction and Consultant	11-74	1,412,454.93
WUSL/CW/2017R/K/08	Ground preparation of proposed hostel building for Faculty of Medicine	United Contractors	10-98	1,107,186.22
WUSL/CW/2016R/K/24	Ground preparation of proposed hostel building	United Contractors	10-83	467,357.04
16/WUSL/CW/2020R/K/09	Conversion of Canteen to Kitchen at Faculty of Applied Sciences, Kuliyaipitiya	Satel Construction	11-75	364,018.11
15/WUSL/CW/2020R/M/07	Supply & Installation of WIFI Network Facilities to Sugadevi Girls Hostel, Makandura	Oak Intergrated Systems (Pvt) Ltd	11-76	2,040,117.19
WUSL/CW/2016R/K/05	Partition Work for Gymnasium, Kuliyaipitiya	Antony Builders	10-56	165,424.63
WUSL/CW/2018R/K/05	Construction work of the upper floor of facility block at Administration building, Kuliyaipitiya	Abhises Engineering (Pvt) Ltd	11-33	3,356,741.50
01/WUSL/CW/2020R/K	Construction of Rooms for Indoor Games in Gymnasium, Dept. of Physical Education, Kuliyaipitiya	Abhises Engineering (Pvt) Ltd.	11-77	932,811.14
WUSL/CW/2017R/K/04	Ground preparation of proposed hostel building for Faculty of Medicine	United Contractors	10-94	68,788.44
WUSL/CW/2016R/K/09	Temporary building to store technology equipment at Kuliyaipitiya	Antony Builders	10-78	209,015.26
09/WUSL/CW/2021R/K/06	Partition Work of AHEAD Project Office at New Administration Building, Kuliyaipitiya	Raj Construction	11-78	241,049.48
05/WUSL/CW/2020R/M/03	Construction of Meter Cubical at ICT Centre, Makandura	Jayabima Engineering	11-79	306,482.40
	Total			35,587,832.00



FINANCIAL STATEMENTS FOR THE YEAR 2021

**WAYAMBA UNIVERSITY
OF SRI LANKA
KULIYAPITIYA**

WAYAMBA UNIVERSITY OF SRI LANKA

FINANCIAL STATEMENTS **FOR THE YEAR ENDED 31ST DECEMBER 2021**

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ඔබේ අංකය
உமது இலக்கம்
Your No.

මගේ අංකය
எனது இலக்கம்
My No.

දිනය
திகதி
Date

B/Final Accounts/2021

18/02/2022



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இலங்கை வயம்ப பல்கலைக்கழகம்;

WAYAMBA UNIVERSITY OF SRI LANKA

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உபவேந்தர் காரியாலயம்;

Office of the Vice-Chancellor

The Auditor-General
Auditor-General's Department,
No 306/72,
Polduwa Rd,
Battaramulla.

Dear Sir,

FINANCIAL STATEMENTS OF WAYAMBA UNIVERSITY OF SRI LANKA FOR THE YEAR 2021

I have a great pleasure in submitting the Financial Statements of **Wayamba University of Sri Lanka**, for the year ended 31st December 2021, in terms of Sections 106 (1) and 107 (b) of the Universities' Act No.16 of 1978 and subsequent amendments incorporated into it thereafter, and in terms of the Finance Act No.38 of 1971.

The Financial Statements for the year 2021 were prepared within the stipulated statutory time limit as given in the Public Finance Circular No. PF/PE/21 of 24.05.2002 issued by the Secretary to the Treasury, Public Enterprises Circular 03/2013 dated 02.10.2013 issued by the Department of Public Enterprises, Finance Circular Letter No. 03/2014 and No 02/2018 issued by University Grant Commission and in accordance with the section 107 (b) of the Universities' Act No.16 of 1978 and subsequent amendments incorporated into it thereafter.

The Statutory report of the Vice-Chancellor that should be submitted along with the Financial Statements is also annexed herewith.

Yours faithfully,

DR. P.G.C.S. BOWATTE
ACT. VICE-CHANCELLOR

ACTING VICE-CHANCELLOR
WAYAMBA UNIVERSITY OF SRI LANKA
KULIYAPITIYA

- Cc:
1. The Secretary/ Ministry of Education,
 2. The Chairman/ University Grants Commission
 3. Director General/ National Budget Dept., General Treasury
 4. Director General/ Treasury Operation Dept., General Treasury
 5. The Asst. Auditor General/ Auditor-General's Department, Kurunegala
 6. Chief Financial Officer/ Ministry of Education,
 7. Head of the Finance/ University Grants Commission.

WAYAMBA UNIVERSITY OF SRI LANKA
FINANCIAL STATEMENTS 2021

THE STATUTORY REPORT ON FINANCIAL STATEMENTS OF THE
WAYAMBA UNIVERSITY OF SRI LANKA FOR THE YEAR 2021 IN
KEEPING WITH THE REQUIREMENT SPECIFIED IN SECTION 13(6) OF
THE FINANCE ACT NO.38 OF 1971.

1. These Financial Statements have been prepared and submitted in terms of Sections 106 (1) and 107 (b) of the Universities Act No.16 of 1978 and amendments incorporated into it thereafter and in terms of the Finance Act No. 38 of 1971.

(i) The presentation and interpretation of Financial Statements have been done by maintaining consistency and adhering Sri Lanka Accounting Standards for public sector organization and generally accepted Accounting practices which are usually followed in presenting Financial Statements of a University.

A FINANCIAL HIGHLIGHTS

(1) Govt. Grants

		2021	2020
Government Grant for Recurrent Expenditure – (Treasury)	Rs.	1,678,000,000	1,595,500,000
Government Grant for Bursary	Rs.	42,604,000	34,257,000
Capital 101 Rehabilitation & Improvement	Rs.	20,000,000	47,882,000
Capital 102 Acquisition of Assets	Rs.	30,000,000	52,500,000
Capital 103 Construction Projects	Rs.	49,000,000	79,118,000
Other Capital Grant – (Treasury)	Rs.	5,000,000	2,500,000
Other Capital Grant – (UGC)	Rs.	298,600,000	675,000,000
Other Capital Grant – (AHEAD)	Rs:	220,483,332	-
	Rs	2,343,687,332	2,486,757,000

WAYAMBA UNIVERSITY OF SRI LANKA
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(2) Extension Courses and Other Grants

		2021	2020
<u>Postgraduate Courses</u>			
MBA Programme - BSF	Rs.	14,378,000	17,893,000
Postgraduate Diploma - BSF	Rs.	14,406,000	13,536,450
Master of Agri-Enterprise & Technology Management	Rs.	5,512,500	8,560,000
<u>External Degree Courses</u>			
External Degree in Plantation Mgt. – Makandura	Rs.	38,481,300	23,649,000
External Degree in Food Quality Management	Rs.	9,073,850	138,000
<u>Diploma Courses</u>			
Diploma in English	Rs.	178,500	282,000
Diploma in Risk Management	Rs.	2,335,000	-
Higher Diploma In Insurance	Rs.	39,500	-
Diploma In Information Technology	Rs.	3,817,100	3,927,500
Diploma In Software Engineering	Rs.	7,931,000	5,190,800
Diploma In Food Business & Marketing	Rs.	3,291,000	122,500
Diploma In Business Management	Rs.	358,000	933,000
Higher Diploma In Teach Method and EDU Management	Rs.	71,000	150,750
Diploma In Information Technology - Makandura	Rs.	3,557,000	1,056,000
Professional Diploma in Teaching Methodology & Education Management	Rs.	-	56,000
Higher Diploma in Software Engineering	Rs:	2,821,600	1,991,000
Diploma in Agriculture & Plantation Management	Rs:	4,415,000	-
Diploma in Banking & Financial Studies	Rs:	1,305,500	-
Higher Diploma in Risk Management	Rs:	2,092,000	-
Diploma in Construction, Laborer Productivity & Performance Management	Rs:	4,573,500	-
<u>Certificate Courses</u>			
External Computer Course – Makandura	Rs.	247,000	600,000
<u>Research Grants</u>			
NSF Grant	Rs.	9,000	374,936
CARP Project	Rs.	-	-
Scale-Up & Mapping	Rs.	17,720,104	4,379,446
Mainstreaming Nutrition into Agriculture	Rs.	-	2,744,075
Reco-Asia Project	Rs:	2,076,257	-
ACIAR	Rs:	23,812,068	-
TOTAL	RS.	162,501,779	85,584,457

WAYAMBA UNIVERSITY OF SRI LANKA
FINANCIAL STATEMENTS 2021

- (2) Excess of Income over Expenditure in the year 2021 was Rs. (53,983,044) where as this figure for the year 2020 was Rs. (68,492,160).
- (3) Balance to be recovered from the loans and advances paid to employees for this University is Rs.61,790,859 where as the last year Rs. 53,549,142.
- (4) The value of the restricted funds invested by the University as at the date of the Statement of Financial Position was Rs. 234,335,129 where as the amount for the year 2020 was Rs. 185,325,239.
- (5) Internal Source of Income

2020 Rs.	2021 Rs.	Change Rs.	Change as a %
23,984,471	23,926,536	(57,935)	0.2%

a. Closing balances of the Bank Accounts maintained by the University as shown in the Statement of Financial Position have been reconciled with the relevant cash books. The respective Banks were requested to send their confirmation of balances direct to the Auditor General. This amount is equal to the short term commitments.

b. The stock value shown in the Statement of Financial Position amounting to Rs.29,039,018 was arrived on physical verification of stores. This verification was done in order to establish the ownership, existence and the value of the items including the manner in which the accounting records are maintained for stock items. Verified balances of Stocks have taken into Books of Accounts

c. The value of capital work in progress as shown in the Statement of Financial Position was Rs. 699,107,954. Valuation of capital work in progress was also carried out in keeping with the Sri Lanka Accounting Standards.

d. The balance shown in the Accumulated fund for the year 2021 is Rs. (275,959,365) when compared to Rs. (277,131,706) for the year 2020 and it is necessary to note the following information in respect of the depreciation for the year 2021.

Application of the concept of depreciation in Annual Accounts, as given in the UGC Circular No.649 of 5th October, 1995 is followed in the year under review. The total Depreciation value for the year 2021 is Rs.686,222,367.

e. The provision of Rs.365,150,597 is made for retirement gratuity as at 31st December 2021. The provisions are made according to the gratuity act and the

WAYAMBA UNIVERSITY OF SRI LANKA
FINANCIAL STATEMENTS 2021

directives given by the University Grants Commission. An equal investment for this provision is unavailable.

B BUDGETARY CONTROL


The Programme Budget was used as an effective Financial Management tool during the year.

C. RECONCILIATION OF CONTROL ACCOUNTS

All control accounts have been reconciled and the detailed schedules are prepared and submitted along with the financial statement

GENERAL

In conclusion, I must state that the University was confronted with many difficulties as a result of price escalations and numerous other uncontrollable factors during the year 2021. However, despite of all these obstacles the university endeavored in every possible manner to shoulder the responsibility to successfully achieve its goals in academic and non-academic programmes of higher education planned for the year 2021.



DR. P.G.C.S. BOWATTE
ACT. VICE-CHANCELLOR
18th February 2022.

ACTING VICE-CHANCELLOR
WAYAMBA UNIVERSITY OF SRI LANKA
KULIYAPITIYA

WAYAMBA UNIVERSITY OF SRI LANKA

STATEMENT OF FINANCIAL POSITION AS AT 31ST DECEMBER 2021

		AS AT 31 ST DECEMBER 2021	AS AT 31 ST DECEMBER 2020
ASSETS		Rs:	Rs:
Current Assets	Note		
Cash at Bank	1	346,230,375	235,797,280
Savings Deposit	2	12,300,449	3,561,233
Trade and Other Receivables	3	2,767,285	2,494,277
Inventories/ Stocks	4	29,039,018	29,808,151
Prepayments	5	2,147,660	2,030,246
Advances to Staff	6	1,183,900	673,800
Capital Advances	7	284,577,989	377,021,604
Advances for Services & Supplies	8	263,875	628,378
Other Current Assets	9	20,890,101	32,485,037
		699,400,652	684,500,006
Non-Current Assets			
Investments- Long Term	10	234,335,129	185,325,239
Property, Plant and Equipment	11	8,615,761,606	8,996,947,344
Capital Work in Progress	12	699,107,954	160,625,649
Loans to Staff	13	61,790,859	53,549,142
		9,610,995,548	9,396,447,375
Total Assets		10,310,396,200	10,080,947,381
LIABILITIES			
Current Liabilities			
Sundry Creditors	14	257,506,932	173,571,926
Deposits	15	2,057,795	1,175,854
Expense Creditors	16	40,854,397	42,359,362
Others	17	393,791,302	448,782,382
		694,210,426	665,889,525
Non-Current Liabilities			
Provision for Gratuity	18	365,150,597	351,510,828
		365,150,597	351,510,828
Total Liabilities		1,059,361,023	1,017,400,353
Total Net Assets		9,251,035,177	9,063,547,028

		AS AT 31 ST DECEMBER 2021	AS AT 31 ST DECEMBER 2020
		Rs:	Rs:
NET ASSETS/ EQUITY			
Accumulated Fund		(275,959,365)	(277,131,706)
Revaluation Reserves		1,289,796,873	1,366,667,647
Capital -Spent Capital Grant	19	4,939,006,605	5,037,093,375
Unspent Capital Grant	20	161,609,657	119,083,720
Special Grant & Donation	21	2,930,861,248	2,631,003,254
		9,045,315,018	8,876,716,291
Reserves & Restricted Funds			
Programme Development Funds	22	105,208,132	99,305,635
Endowment Fund	23	2,597,603	1,556,421
Special Fund	24	97,914,424	85,968,681
		205,720,159	186,830,738
Total Net Assets/ Equity		9,251,035,177	9,063,547,028

The Bursar certifies that the financial statements have been prepared in compliance with requirements of the Sri Lanka Accounting Standards for Public Sector Institutions as laid down by the Institute of Chartered Accountants of Sri Lanka, Finance Act No.38 of 1971 & Universities Act No. 16 of 1978.

.....
(Mr. D.A.U. Dharmadasa)
Bursar
18th February 2022.

Bursar
Wayamba University of Sri Lanka
Kuliyapitiya

The University Council is responsible for the preparation and presentation of these financial statements. These financial statements were authorized for issue by the chairman on behalf of the University Council on 24th February 2022.

.....
(DR. P.C.C.S. Bowatte)
Acting Vice-Chancellor
Chairman- University Council

ACTING VICE-CHANCELLOR
WAYAMBA UNIVERSITY OF SRI LANKA
KULIYAPITIYA

Signed for on behalf of the Council

.....
Mr. W.A.U. Wijesinghe
Council Member

.....
Registrar
Wayamba University of Sri Lanka
Kuliyapitiya
(Mr. W.A.D. Chithrananda)
Registrar
Secretary- University Council

.....
Mr. Supun Adikari
Council Member

The Accounting policies and notes as set out pages 13 to 44 form an integral part of these financial statements.

WAYAMBA UNIVERSITY OF SRI LANKA

STATEMENT OF FINANCIAL PERFORMANCE FOR THE YEAR ENDED 31ST DECEMBER 2021

	THIS YEAR 2021 Rs:	LAST YEAR 2020 Rs:
Revenue		
Government Grant for Recurrent Expenditure	1,678,000,000	1,595,500,000
Government Grant for Students Bursaries	42,604,000	34,257,000
Capital Grant (Recurrent Nature)	13,268,355	22,623,084
Amortization of Government Grant & Donation	633,350,845	436,280,783
Interest from Investments (Note 25)	9,127,865	7,001,651
Interest from Loans to Staff	2,339,994	2,092,011
Rent from Properties (Note 26)	1,419,036	1,799,442
Sale of Old Stores	90,150	-
Sale of Produce	732,801	311,482
Miscellaneous Receipts (Note 27)	7,058,260	9,826,438
Registration Fee (Undergraduate)	2,878,355	2,159,130
Examination Fee (Undergraduate)	218,415	133,690
Library Fines	61,660	660,628
Total Revenue	2,391,149,738	2,112,645,338
Expenses		
Personnel Emoluments (Note 28)	1,487,849,364	1,418,571,084
Traveling	118,767	326,360
Supplies & Consumable used	32,317,434	31,760,093
Maintenance	15,209,524	15,044,306
Contractual Services	140,284,985	139,561,417
Depreciation	686,222,367	488,103,047
Other Expenses	26,536,407	30,891,107
Mahapola & Bursary Payments	42,604,000	34,257,000
Capital Expenditure (Recurrent Nature)	6,861,291	19,245,839
Research Expenditure (Recurrent Nature)	6,407,064	3,377,245
Lost of Disposal Assets	721,578	
Total Expenses	2,445,132,781	2,181,137,498
Surplus/ (Deficit) for the Year	(53,983,044)	(68,492,160)

STATEMENT OF CHANGES IN EQUITY FOR THE YEAR ENDED 31ST DECEMBER 2020

	Accumulated Fund	Revaluation Reserves	Capital grant - spent	Capital grant- unspent	Special grants & Donation	Spent Grants- Capital WIP	Total
Balance as at 01st January 2020	(279,199,989)	1,416,645,179	1,567,937,753	81,946,192	2,472,351,225	2,979,574,730	8,239,255,089
Surplus/(Deficit) for the year	(68,492,160)						(68,492,160)
Prior year adjustment relating to income	19,857,162						19,857,162
Prior year adjustment relating to payments	(1,118,983)						(1,118,983)
Adjustment relating to construction projects		1,844,732					1,844,732
Transfer capital grant spent-capital work in progress			2,979,574,730			(2,979,574,730)	-
Amortisation -2020			(320,493,852)		(115,786,930)		(436,280,782)
Donations received during the year					274,438,960		274,438,960
Transfer capital grant unspent to spent			832,697,827	(832,697,827)			-
Funds received during the year				869,835,356			869,835,356
Grants spent during the year-Capital nature			(3,377,245)				(3,377,245)
Grants spent during the year-Recurrent nature			(19,245,839)				(19,245,839)
Transfer revaluation reserve to accumulated fund	51,822,264	(51,822,264)					-
Balance as at 31st December 2020	(277,131,706)	1,366,667,647	5,037,093,375	119,083,721	2,631,003,256	-	8,876,716,291

STATEMENT OF CHANGES IN EQUITY FOR THE YEAR ENDED 31ST DECEMBER 2021

	Accumulated Fund	Revaluation Reserves	Capital grant - spent	Capital grant- unspent	Special grants & Donation	Total
Balance as at 01st January 2021	(277,131,706)	1,366,667,647	5,037,093,375	119,083,721	2,631,003,256	8,876,716,291
Surplus/(Deficit) for the year	(53,983,044)					(53,983,044)
Prior year adjustment relating to income	2,434,934					2,434,934
Prior year adjustment relating to payments	(151,071)		150,794			(277)
Adjustment relating to construction projects		3,135,748				3,135,748
Transfer capital grant spent-capital work in progress						
Amortisation -2021			(451,968,741)		(181,382,104)	(633,350,845)
Donations received during the year					260,756,765	260,756,765
Transfer capital grant unspent to spent			583,219,804	(583,219,804)		-
Funds received during the year				625,745,741		625,745,741
Transfer donation received from AHEAD			(220,483,332)		220,483,332	-
Grants spent during the year-Recurrent nature			(9,005,295)			(9,005,295)
Disposal Lost of revalued assets		(27,135,000)				(27,135,000)
Transfer revaluation reserve to accumulated fund	52,871,522	(52,871,522)				
Balance as at 31st December 2021	(275,959,365)	1,289,796,873	4,939,006,605	161,609,658	2,930,861,248	9,045,315,018

WAYAMBA UNIVERSITY OF SRI LANKA

CASH FLOW STATEMENT FOR YEAR ENDED 31ST DECEMBER 2021

	YEAR 2021	YEAR 2020
	Rs.	Rs.
CASH FLOWS FROM OPERATING ACTIVITIES		
Surplus /(deficit) from ordinary activities	(53,983,044)	(68,492,160)
Add : Non- cash movements		
Depreciation	686,222,367	488,103,047
Provision for Gratuity	20,406,157	52,356,369
Gratuity Paid	(6,766,388)	(14,353,218)
Prior Year Adjustments - Payment in respect of past years	(277)	(1,118,983)
Prior Year Adjustments - Income in respect of past years	2,144,270	8,679,514
Adjustment to revaluation reserve	3,159,963	1,844,732
Loss on disposal of assets	721,578	-
Sale proceed on disposal of asset	139,870	-
Amortization of Government Grants & Donations	(633,350,845)	(436,280,783)
(Increase) / Decrease In Stocks	769,133	2,654,107
(Increase) / Decrease In Trade & other Receivables	(273,008)	1,716,961
(Increase) / Decrease In Loans to Staff	(8,241,716)	(1,192,202)
(Increase) / Decrease In Advances to Staff	(510,100)	(544,250)
(Increase) / Decrease In Supplies & Services Advances	364,503	2,351,705
(Increase) / Decrease In Prepayments	(117,414)	662,630
(Increase) / Decrease In Capital Advance	92,443,615	(303,743,577)
(Increase) / Decrease In Other Current Assets	11,594,936	(18,535,101)
Increase / (Decrease) In Sundry Creditors	83,935,005	(68,959,139)
Increase /(Decrease) In Deposits	881,940	(549,324)
Increase /(Decrease) In Expense Creditors	(1,504,965)	(12,811,471)
Increase /(Decrease) In Other Current Liabilities	(54,991,080)	159,943,325
(a) Net cash flows from operating activities	143,044,502	(208,267,820)
CASH FLOWS FROM INVESTING ACTIVITIES		
Purchase of Property plant and equipment	(72,009,864)	(3,174,665,472)
Restricted Fund Investments	(49,009,890)	(8,607,974)
Capital Work in Progress	(538,482,305)	2,566,949,081
Endowment Fund	1,041,182	59,269
(b) Net cash flows from Investing Activities	(658,460,877)	(616,265,097)

	YEAR 2021	YEAR 2020
	Rs.	Rs
CASH FLOWS FROM FINANCING ACTIVITIES		
Capital Grant : Rehabilitation & Improvements	20,000,000	47,882,000
Capital Grant : Acquisition of Assets	30,000,000	52,500,000
Capital Grant : Permanent Structures	49,000,000	79,118,000
Capital Grant : Others	5,000,000	2,500,000
Capital Grant : UGC	298,600,000	675,000,000
Other Grant : Extension Programmes	2,473,130	12,357,044
Capital Grant : Others	220,672,611	478,311
Special Fund	11,945,743	15,264,258
Programme Development Fund	5,902,497	17,376,756
Capital Grant (Recurrent Nature)	(9,005,294)	(22,623,084)
(c) Net Cash flows from financing activities	<u>634,588,687</u>	<u>879,853,284</u>
Net increase/ (decrease) in cash and cash equivalents (a)+(b)+(C)	119,172,311	55,320,367
Cash and cash equivalents at beginning of period	<u>239,358,513</u>	<u>184,038,146</u>
	<u>358,530,824</u>	<u>239,358,513</u>

Notes to the Cash Flow Statement**(A)Cash and Cash Equivalent**

Cash and cash equivalents consist of cash on hand and balances with Banks & balances with Savings deposits. Cash and cash equivalents included in the cash flow statement comprise the following statement of financial position amounts:

Analysis Of Cash & Cash Equivalents

	As At 31/12/2021	As At 31/12/2020
People's Bank Kuliypitiya - A/C No :028100151586123	16,841,396	15,567,004
People's Bank Makandura - A/C No :100120000171	45,178,443	30,851,124
People's Bank Makandura - A/C No :100140000165	817,745	1,802,217
Bank Of Ceylon Kuliypitiya - A/C No :0002874770	30,632,396	28,125,069
Bank Of Ceylon Kuliypitiya - A/C No :00001473507	8,900,918	1,036,265
Bank Of Ceylon Kuliypitiya - A/C No :0001473508	27,304,513	18,249,236
Bank Of Ceylon Kuliypitiya - A/C No :0001473388	160,937,199	116,867,967
People's Bank Makandura - A/C No :100120000963	6,160,521	7,066,464
People's Bank - Makandura - A/C No : 100130041538	8,811,781	777,416
People's Bank - Makandura - A/C No : 100140044857	35,785,702	12,347,952
People's Bank - Makandura C/A 137100230000165	672,458	2,215,753
Bank Of Ceylon Kuliypitiya - A/C No :00085705517	346,588	890,813
Bank of Ceylon - Kuliypitiya-A/C No.88154489	3,840,715	-
	<u>346,230,375</u>	<u>235,797,280</u>

(Continue from previous page 11)

Savings Deposits

	As At 31/12/2021	As At 31/12/2020
	Rs.	Rs.
Saving Deposits - People's Bank Kuliyaipitiya - S/A 001-3-1548782	457,379	443,879
Bank of Ceylon - Kuliyaipitiya - S/A No. 76183365	3,988,990	999,750
Bank of Ceylon - Kuliyaipitiya - S/A No. 76183353	735,733	158,205
Bank of Ceylon - Kuliyaipitiya - S/A No. 76183339	527,126	82,448
Bank of Ceylon - Kuliyaipitiya - S/A No. 76183268	1,436,852	384,838
Saving Deposits - People's Bank Kuliyaipitiya - S/A 028200131586123	1,307,147	643,705
Saving Deposits - People's Bank Makandura S/A 137-2001-1-0000171	2,466,614	509,005
Saving Deposits - People's Bank Makandura S/A 137-2002-1-0044857	904,272	162,881
Saving Deposits - People's Bank Kuliyaipitiya S/A 137-2002-0-0041538	62,064	33,714
Saving Deposits - People's Bank Kuliyaipitiya S/A 137-2001-2-0044857	392,720	121,893
Bank of Ceylon - Kuliyaipitiya - S/A No. 8562302I	21,552	20,916
	12,300,449	3,561,233
Total Cash & Cash equivalents	358,530,824	239,358,513

(b)Property, Plant and Equipment

Additions During the period is as follows:

	Cost	Cost
Government Grant - Capital	72,009,864	3,174,665,472
Special Grant		
Donation - AHEAD	222,496,960	259,545,116
Donation - AHEAD-Building	-	261,952,575
Donation - NRC grant	1,602,586	2,832,100
Donation -Sathuta Builders	-	1,138,960
Donation -Township	33,449,222	-
Donation -Others	2,891,672	921,775
Donation -Library Books	316,325	48,434
	260,756,765	526,438,960
Total additions	553,249,961	3,701,104,432

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SIGNIFICANT ACCOUNTING POLICIES

1. Reporting Entity

Wayamba University of Sri Lanka has been incorporated under the Universities Act No.16 of 1978, and located at the Kanadulla, Kuliypitiya, Sri Lanka.

1.1. Date of Authorization for Issue

The Financial Statements of the Wayamba University of Sri Lanka were authorized for issue by the Council dated on 24th February 2022.

1.2. Reporting Period

The financial period of the University represent from 01st January 2021 to 31st December 2021.

2. Summary of Significant Accounting Policies

2.1 Statement of Compliance

The Financial Statements of the University have been prepared and presented in accordance with Sri Lanka Public Sector Accounting Standards (SLPSAS's). However Sri Lanka Accounting Standards also have been used in the areas where no Public Sector Accounting Standards are available. These Financial Statements comprise the statement of Financial Position, Statement of Financial Performance, Statement of Cash flows, Changes in equity and Notes to the Financial Statements.

2.2 Basis of measurement

The Financial Statements of the Wayamba University of Sri Lanka have been prepared on the historical cost basis and apply consistently. When there are material deviations of the cost from the fair value, fair value has been used as measurement basis.

2.3 Materiality and Aggregation

Each material class of similar items have been presented separately in the financial statements. Items of dissimilar nature or function have been presented separately unless they are immaterial.

2.4 Offsetting

Assets and liabilities, revenue and expenses have not been offset unless required or permitted by SLPSAS and Sri Lanka Accounting Standards.

2.5 Comparative Figures

Comparative figures have been adjusted to confirm to changes in presentations in these financial statements where required according to the Sri Lanka public sector accounting standards.

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2.6 Functional and Presentation Currency

The financial statements are presented in Sri Lanka Rupees, which is the University's functional and presentation currency.

2.7 Going Concern

The financial statements have been prepared on the going concern basis.

2.8 Events after the Reporting Period

All material events after the reporting date has been considered and where appropriate adjustments or disclosures wherever necessary have been made in the Financial Statements.

2.9 Transaction of Foreign Currencies and Balances

Foreign currency transactions are translated into the functional currency using the exchange rates prevailing at the dates of the transactions. Foreign exchange gains and losses resulting from the settlement of such transactions and from the translation at year end exchange rates of monetary assets and liabilities denominated in foreign currencies are recognized in the statement of financial performance.

2.10 Rounding

The amounts in financial statements have been rounded-off to the nearest rupee, except otherwise indicated as permitted by the Sri Lanka Public Sector Accounting Standards.

2.11 Property, Plant & Equipment

(a). Recognition and Measurement

Property, Plant & Equipment are recorded at cost less accumulated depreciation.

(b). Initial Cost

The cost of Property, Plant & Equipment comprises its purchase or construction cost and any directly contributable cost of bringing the asset to working condition for its intended use.

(c). Subsequent Cost

Under the recognition principle of cost, the University does not recognize in the carrying amount of an item of property, plant and equipment the cost of the day-to-day servicing of the item.

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Rather these costs are recognized in surplus or deficit as incurred. Costs of day-to-day servicing are primarily the costs of labour and consumables, and may include the cost of small parts. The purpose of these expenditures is often described as for the “repairs and maintenance” of the item of property, plant and equipment.

(d). Depreciation

Depreciation is charged to the statement of financial performance on the straight line basis at the following rates per annum in order to write off the cost of such assets over their estimated useful lives.

Land	-
Buildings	5%
Furniture & Fittings	10%
Electricity Distribution	10%
Water Supply Scheme	10%
Plant, Machinery & Tools	10%
Office & Other Equipment	20%
Library Books & periodicals	20%
Motor Vehicles	20%
Lab & Teaching Equipment	20%
Cloaks	20%
Software	20%
Other Fixed Assets	20%

Depreciation of an asset begins when it is available for use and ceases at the date that the asset is de-recognized or fully depreciated.

Depreciation is provided on pro rata basis on the assets purchased/ constructed/ disposed during the year.

(e). Measurement after recognition

(i) Revaluation model

After initial recognition all the property, Plant & Equipment except library books have been carried at revalued amount, being fair value at the date of revaluation less any subsequent accumulated depreciation and impairment loss.

Revaluation surplus may be transferred to the general reserve proportionately as the assets are used by the university. In such a case, the amount of the surplus transferred would be the difference between depreciation based on the revalued carrying amount of the assets and depreciation based on the assets original cost.

(ii) Cost model

Due to practical issues revaluation model cannot be used for library books, Therefore library books are shown at cost & written off on the straight line basis over period of five years.

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2.12 Capital Work- in - Progress

Capital expenses incurred which are not completed as at the reporting date are shown as Capital Work - in -Progress and Capital Work - in - progress would be transferred to Property, Plant and Equipment when it is available for use.

Even though some constructions were concluded during the year they were shown as work in progress as the total commitments were not settled and they were not taken over by the University.

2.13 Investments

Investments represent investment in fixed deposits and savings accounts. These investments have been accounted in compliance with SLFRS 09. The investment in fixed deposits and savings accounts have been classified as financial instrument measured at amortized cost as per SLFRS 09

They are initially measured at fair value and subsequently measured at amortized cost by using effective interest rate as required by SLFRS 09.

2.14 Assets

Assets are resources controlled by the University as a result of past events and from which future economic benefits or service potential are expected to flow to the University.

2.15 Current Assets

An asset shall be classified as current when it satisfies any of the following criteria:

- (a). It is expected to be realized in, or is held for sale or consumption in, the University's normal operating cycle;
- (b). It is held primarily for the purpose of being traded;
- (c). It is expected to be realized within twelve months after the reporting date; or
- (d). It is cash or a cash equivalent (as defined in SLPSAS 2) unless it is restricted from being exchanged or used to settle a liability for at least twelve months after reporting date.

All other assets shall be classified as non-current assets.

2.16 Inventories

Inventories are stated at cost and determined on First in First out (FIFO) basis and the verified stock values were taken in to the statement of financial position. Physically verified stock schedules of all the stores are sent separately.

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- 2.17 **Trade & Other Receivables**
 Receivables are stated at the amounts they are estimated to be realized.
- 2.18 **Advances to Staff**
 Advances to staff comprise Festival advances, Salary advance and Special advances.
- 2.19 **Cash & Cash Equivalents**
 Cash & cash equivalents comprise cash in hand, Cash at bank and investments in money market instruments..

2.20 **Accounting for Government Grants**

- 2.20.1 **Recurrent Grant**
 Recurrent grants are recognized in the Statement of Financial Performance on cash basis. Cost of rehabilitation of PPE and capital grants for construction and new work are recognized either as work in progress or Capital Assets where necessary.

- 2.20.2 **Capital Grants**
 Government Grants for the Capital expenditure has presented in the Financial Statements in accordance with the LKAS 20. According to the LKAS 20 Capital Grants have been recognized as deferred income in the statement of financial position and amortized over the useful life of the asset as follows.

<i>Asset Type</i>	<i>Useful Life</i>
Land	-
Buildings	20 Years
Furniture & Fittings	10 Years
Electricity Distribution	10 Years
Water Supply Scheme	10 Years
Plant, Machinery & Tools	10 Years
Office & Other Equipment	05 Years
Library Books & periodicals	05 Years
Motor Vehicles	05 Years
Lab & Teaching Equipment	05 Years
Cloaks	05 Years
Software	05 Years
Other Fixed Assets	05 Years

Since the land has an unlimited useful life, it has not been considered for amortization.

- 2.21 **Liabilities & Provisions**
 All known liabilities as at the reporting date are included in the Financial Statements. Further adequate provisions are made for situations and events when the university has present

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obligations as a result of post event, with probable outflow of resources embodying economic benefits will be required to settle the obligation and a reliable estimate can be made of the amount of obligation.

Obligations payable on demand or within one year of the financial position date are treated as current liabilities in the statement of financial position. Liabilities payable after one year from the financial position date are treated as non-current liabilities in statement of financial position.

2.22 Endowment Fund

Endowments funds include restricted donations received by the University and investment returns generated from endowments fund are used in accordance with the various purpose established by the donors.

2.23 (a)Defined Contribution Plans

Employees of the University are entitled for Universities Provident Fund (UPF) and Employees Trust Fund (ETF) in line with respective statutes and regulations. The University contributes 7% and 3% on gross emoluments of the employees to the Universities Provident Fund and to the Employee's Trust Fund respectively. Further University contributes 8% on gross emoluments of the employees to the Universities Pension Fund as a retirement benefits. These are recognized as expense in the statement of financial performance as incurred.

(b)Defined Benefit Plans

A defined benefit plan is a post-employment benefit plan other than a defined contribution plan. The defined benefit is calculated by independent actuarial valuer using projected unit credit method as recommended by SLPSAS 19 "Employee benefits". The present value of the defined benefit obligation is determined by discounting the estimated future cash outflows using interest rates that are denominated in the currency in which the benefits will be paid and that have terms to maturity approximating to the terms of the related liability. The present value of the defined benefit obligations depends on a number of factors that are determined on an actuarial basis using number of assumptions about discount rate, future salary increments & mortality rates. The rates used in determining the defined retirement benefit obligations are given in Note 18. Any changes in these assumptions will impact the carrying amount of defined benefit obligations.

Provision has been made for retirement gratuities from the beginning of service for all employees, in conformity with

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SLPSAS 19 on employee benefits. Provision are made to all employees those who become eligible under the Gratuity Act No.12 of 1983, the liability to an employee arises only on

completion of 5 years of continued service. This provision is not fully externally funded. However an external fund of Rs.5Mn was established as per the UGC, Audit Committee decision. (Minutes of the 4th meeting of the Accounting Treatment Committee - Paragraph No.09)

2.24 Current Liabilities

Current Liabilities are those, which fall due for payment on demand or within one year from the financial position date. Non-Current Liabilities will fall due for payment one year or more after the financial position date.

The goods delivered and the payments made in 2022, in respect of purchase orders placed during the year 2021 were not considered as accrued expenses for 2020 as per Treasury Circular No.111.

2.25 Taxation

The University is exempt from Income Tax under the Inland Revenue Act No.24 of 2017.

2.26 Contingent Liabilities and Contingent assets

A contingent liability is a possible obligation that arises from past events whose existence will be continued by the occurrence or non-occurrence of one or more uncertain future events beyond the control of the programme or a present obligation that is not recognized because it is not probable that an outflow of resources will be required to settle the obligation.

A contingent liability also arises in extremely rare cases where there is a liability that cannot be measured reliably. The uncertainty does not recognize a contingent liability but disclose its existence in the financial statement.

A contingent asset is a possible asset that arises from past events whose existence will be confirmed by the occurrence or non-occurrence of one or more uncertain future events beyond the control of the university. The university does not recognize contingent asset but discloses its existence where inflow of economic benefits are probable but not virtually certain.

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2.27 Income & Expenditure Recognition.

2.27.1 Revenue

- (a) Government Grant for Recurrent Expenditure, Student Bursaries and Mahapola, etc. are recognized in the Statement of Financial Performance on Cash basis.
- (b) Interest Income from outside investments is recognized based on the effective rate of interest.
- (c) Interest Income from Staff Loans is accounted based on the effective rate of interest.
- (d) Revenue Generated from internal sources such as Income from Student Registration, Examination, Tuition & Library fees, Fee levying income, Medical fees. etc. are accounted on cash basis.
- (e) Rent from properties; staff quarters, home rent, electricity & water charges are accounted on accrual basis.
- (f) Hostel fees are accounted on accrual basis.

2.27.2 Expenditure

- a. All Expenditure incurred in the running of the University and in maintaining the Capital Assets in a state of efficiency has been charged to the revenue in arriving at surplus/ deficit for the year.
- b. All expenditure incurred in the acquisition, extension or improvement of assets of a permanent nature in order to carry on or increase the serving capacity of the University has been treated as Capital Expenditure.

2.28 Cash Flow Statement

The Cash Flow Statement has been prepared using the indirect method.

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2.29 Notes to the Financial Statements- 2021

Other disclosures.

**2.29.1 Present status of sub-projects won by Wayamba University of Sri Lanka
Accelerating Higher Education Expansion and Development Operation
(AHEAD)**

The development of the higher education sector is of central importance to enable Sri Lanka to make the transition from a Lower-Middle Income Country (LMIC) to an Upper Middle-Income Country (UMIC). Recognizing this, the Government of Sri Lanka (GoSL) and the World Bank have agreed to support the higher education sector through a World Bank funded project titled “Accelerating Higher Education Expansion and Development (AHEAD) operation.” The AHEAD operation is organized in two components. The first is a Program Component that supports the national Higher Education Development Program. The second is a systems strengthening, capacity building and technical assistance component that will assist GoSL to strengthen the higher education sector and achieve the objectives of the AHEAD program by monitoring and evaluation, policy analysis, program coordination and communication. The implementing agency of the project is the Ministry of Education. (ME) There is an “Operations Monitoring and Support Team” (OMST) which coordinate and support all AHEAD activities among the ME, UGC, and the universities.

The AHEAD has three Results Areas (RA):

Results Area 1: Increasing Enrolment in Priority Disciplines for Economic Development

Results Area 2: Improving the Quality of Higher Education

Results Area 3: Promoting Research, Development and Innovation.

Grants under RA2 and RA3 are awarded under competitive basis. The units of the universities (faculties and departments, and research teams) got opportunity to submit proposals. During the last couple of years, the OMST called proposals for such awards and the updated list of awards received to WUSL is given in the table.

The Operations Technical Secretariat (OTS) established by the university to assists the faculties, departments and other units in implementation of their subprojects, particularly in handling financial and procurement activities and advising them in timely implementation of their projects. The OTS is operated by a staff comprising both fulltime staff and part time staff.

Grant Type	Awardee	Approved Grant amount (LKR)	Expenditure as at 31.12.2021 (LKR)	Present Status
STEM expansion – Round 1,2 & 3	Faculty of Medicine	235 million	220.83 million	In implementation
	Faculty of Technology	140 million	120.01 million	In implementation
	Faculty of Livestock, Fisheries & Nutrition	21.94 million	21.94 million	Completed
Civil Construction	Faculty of Medicine	252 million	252 million	Completed
	Faculty of Technology	508 million	190.48 million	In implementation
ELTA-ELSE Faculty Development Programme	Faculty of Livestock, Fisheries & Nutrition- Round 1	120 million each	55.61 million	Agreement signed on 27 th May 2019. In implementation
	Faculty of Business Studies & Finance - Round 1		55.30 million	Agreement signed on 17 th May 2019. In implementation
	Faculty of Agriculture & Plantation Management- Round 2		30.60 million	Agreement signed on 08 th October 2019. In implementation
ELTA-ELSE Department Development Programme	Dept. of Applied Nutrition	18 million each per grant	13.61 million	Agreement signed 28 th August 2019. In implementation
	Dept. of Aquaculture & Fisheries		2.24 million	Agreement signed on 29 th august 2019. In implementation
Doctoral Scholarship	06 Scholarship Awardees 01 Scholarship Awardee	9 million per awardee 3.4 million	42.88 million	In Implementation
UBL Cells	Business Incubation Center	15 million	6.49 million	Agreement signed on 17 th July 2018. In implementation
ICE	Department of Food Science & Technology, Faculty of Livestock, Fisheries & Nutrition	40 million	39.52 million	Agreement signed on 13 th October 2018. In implementation
DOR	Department of Food Science Technology	40 million	34.83 million	Agreement signed on 29 th March 2019. In implementation
	Department of Aquaculture & Fisheries	40 million	30.47 million	Agreement signed on 21 st May 2019. In implementation
	Department of Livestock & Avian Science	40 million	26.40 million	Agreement signed on 29 th May 2019. In implementation
	Faculty of Agriculture and Plantation Management	40 million	18.55 million	Agreement signed on 2 nd April 2019. In implementation
	Faculty of Applied Science	10 million	4.32million	Agreement signed on 1 st November 2019. In implementation
OTS Expenditure & Staff salaries			14.23 million	
Total		1,835.34 million	1,180.31 million	

Total Funds Disbursed by OMST as at 31.12.2021 - Rs.1,181.17 million
Total Expenditure as at 31.12.2021 - Rs.1,180.31 million
Balance as at 31.12.2021 - Rs.0.86 million

- STEM – Science, Technology, Engineering & Mathematic.
- ELTA ELSE – Enriching Learning, Teaching & Assessment and English Language Skills Enhancement.
- UBL – University Business Linkage.
- ICE – Innovation Commercialization Enhancement.
- DOR – Development Oriented Research.

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2.29.2 Wayamba University Township Development Project

The project is designed to develop academic facilities and infrastructure of the university as well as re enforce the livelihood of the people who live in immediate surrounding area of the university. The major objective of the above project is to establish a knowledge based self-reliant and sustainable community interactive system for the Wayamba University, Sri Lanka and covers Kuliapitiya premises and Makandura premises The project is implemented by the Ministry of Education.

The Saudi Fund for Development (SFD) has agreed to provide a concessional loan of SAR 105 Million (USD 28 Million) for the above project, as the loan charge 2% per annum and includes term of loan of 25 years including 5 year grace period.

The project started on 24th October 2017 as the agreement signed with Saudi Fund For Development & Democratic Socialist Republic of Sri Lanka. Initial project period is 3 years to implement the project. Period of project extended up to 31.12.2022 and 2nd extension up to 31.05.2023 has been requested from SFD.

Overall Progress of the Project

	TEC-Rs. Mn			Expenditure-Rs. Mn			Financial Progress	Physical Progress
	Kuliapitiya	Makandura	Total	Kuliapitiya	Makandura	Total		
Consultancy	58.84	48.60	107.44	26.86	26.72	53.58	49.86%	58.19%
Constriction	1,562.23	1,646.02	3,208.25	401.86	369.58	771.44	24.04%	27.11%
Equipment (New Buildings- Furniture)	150.06	103.54	253.60				0.0%	10.00%
Equipment (Existing Buildings)	156.76	75.50	232.26	13.84	16.34	30.18	12.99%	25.00%
Price Escalation	171.23	174.95	346.18	6.99	5.18	12.17	3.51%	3.51%
Others (Vehicles)	30.00	0.00	30.00				0.0%	5.00%
Total	2,129.12	2,048.61	4,177.73	449.55	417.82	867.37	20.76%	25.28%

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2.29.3 Revaluation of Property, Plant & Equipment

- (a). Land have been revalued by valuation department as at 31/12/2013 and revalued value of Kuliypitiya Premises is Rs: 285,750,000/- & Makandura Premises Rs: is Rs: 40,000,000/-.
- (b). Buildings, Electricity Supply and Water supply System revalued as at 31.12.2016, Other Fixed Asset categories except Library Books & Periodicals purchased up to 31.12.2013 revalued to the date of 31.12.2013 and Revaluation surplus has been transferred to revaluation reserve. If there is revaluation loss, it may be transferred to statement of financial performance. Motor Vehicles have been revalued by Automobile Association of Ceylon. The rest of the items have been revalued by internally appointed committees.
- (c). List of Property, Plant & Equipment as at 31/12/2019 has been given to the Valuation Department for revalue Property, Plant & Equipment. No adjustments made to the Financial Statements in year 2021 as the finalized valuation report has not yet been sent to the University by the Valuation Department.

2.29.4 Land for Faculty of Medicine

Action are being proceeded to acquire a land of 28 acres and 12.84 perches of land called “ Mahanugalanda Watta” for the Faculty of Medicine.

The said land had been valued for Rs: 77,872,750.00 by the Department of Valuations. Administrative charges for the acquisition was Rs: 467,762.51 and a deposit of Rs: 16,500,000.00 has been made earlier by the University. Accordingly a sum of Rs: 61,840,512.21 has to be paid to the Divisional Secretary (Kuliypitiya- West) to proceed the acquisition. The Chairman of UGC was requested through secretary, Ministry of Higher Education by the Vice-Chancellor of the University to allocate above funds and revise the original allocation of Rs. 70 Mn to 91 Mn for the acquisition process.

The amount to be paid to the “Mahanugalanda Watta” Land can not be calculated exactly, because the land should be valued by the Valuation Department and according to section 38/38(a) of Land Acquisition Act, 7% annual interest (from 23.03.2016 to 31.12.2021 amounting to Rs: 29,981,008.75) is payable at the settlement of purchase consideration.

As informed by the Divisional Secretariat – Kuliypitiya (western) there is a court case at District Court – Kuliypitiya to seek the ownership of “Mahanugalanda Watta” Land. Until the decision of the District Court – Kuliypitiya is given, the payment can not be done by the University.

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2.29.5 Demolishing of Buildings

(a). During the year 2021, ICT Center Building at Kuliypitiya premises and two staff quarters at Makandura premises were demolished to construct new buildings. Those buildings were revalued on 31.12.2016 and the written down value was Rs: 27,135,000.00 as at the date of demolished.

(b). “Rear side Garden” is an open area constructed at Makandura premises. Part of that construction worth of Rs: 721,577.50 also demolished in 2020.

NOTE 01 : CASH AT BANK

NO	NAME	As At 31/12/2021 Rs.	As At 31/12/2020 Rs.
1	People's Bank - Kuliyaipitiya (2310001) C/A No. 028100151586123	16,841,396.08	15,567,004.20
2	Bank of Ceylon - Kuliyaipitiya (2310002) C/A No. 0002874770	30,632,396.16	28,125,069.08
3	People's Bank - Makandura (2310003) C/A No. 100120000171	45,178,442.79	30,851,123.83
4	Bank of Ceylon - Kuliyaipitiya (2310004) C/A No. 0001473507	8,900,917.95	1,036,264.56
5	Bank of Ceylon - Kuliyaipitiya (2310005) C/A No. 0001473508	27,304,512.61	18,249,236.18
6	People's Bank - Makandura (2310006) C/A No. 100140000165	817,745.23	1,802,217.46
7	People's Bank - Makandura (2310007) C/A No. 100120000963	6,160,521.45	7,066,463.71
8	Bank of Ceylon - Kuliyaipitiya (2310008) C/A No. 0001473388	160,937,198.54	116,867,966.83
9	People's Bank - Makandura (2310009) C/A No. 100130041538	8,811,780.96	777,415.68
10	People's Bank - Makandura (2310010) C/A No. 100140044857	35,785,702.11	12,347,951.84
11	Bank of Ceylon - Kuliyaipitiya (2310011) C/A No. 00085705517	346,588.01	890,813.04
12	People's Bank - Makandura (2310012) C/A 137100230000165	672,458.44	2,215,753.38
13	Bank of Ceylon - Kuliyaipitiya (2310024) C/A 88154489	3,840,715.00	-
	Total	346,230,375.33	235,797,279.79

NOTE 02 : SAVINGS DEPOSITS

NO	NAME	As At 31/12/2021 Rs.	As At 31/12/2020 Rs.
1	Bank of Ceylon - Kuliyaipitiya (2310013) S/A No. 76183365	3,988,990.25	999,750.00
2	Bank of Ceylon - Kuliyaipitiya (2310014) S/A No. 76183353	735,733.26	158,205.49
3	Bank of Ceylon - Kuliyaipitiya (2310015) S/A No. 76183339	527,125.79	82,447.84
4	Bank of Ceylon - Kuliyaipitiya (2310016) S/A No. 76183268	1,436,852.33	384,837.64
5	Saving Deposits - People's Bank Kuliyaipitiya (2310017) S/A 028200131586123	1,307,146.69	643,704.50
6	Saving Deposits - People's Bank Makandura (2310018) S/A 137-2001-0-0000171	2,466,613.86	509,004.51
7	Saving Deposits - People's Bank Kuliyaipitiya (2310019) S/A 001-3-1548782	457,379.48	443,878.56
8	Saving Deposits - People's Bank Makandura (2310020) S/A 137-2002-1-0044857	904,271.68	162,880.81
9	Saving Deposits - People's Bank Makandura (2310021) S/A 137-2002-0-0041538	62,063.54	33,714.23
10	Saving Deposits - People's Bank Makandura (2310022) S/A 137-2001-2-0044857	392,720.07	121,893.03
11	Bank of Ceylon - Kuliyaipitiya (2310023) S/A No. 85623021	21,552.46	20,916.33
	Total	12,300,449.41	3,561,232.94

NOTE 03 : TRADE AND OTHER RECEIVABLES

NO	NAME	As At 31/12/2021 Rs.	As At 31/12/2020 Rs.
1	Sundry Debtors - Kuliyaipitiya (2302001)	220,245.00	1,500.00
2	Sundry Debtors - Makandura (2302002)	-	197,780.00
3	Salary Debtors (2302004)	2,547,039.91	2,294,996.97
	Total	2,767,284.91	2,494,276.97

NOTE 04 : STOCKS

NO	NAME	As At 31/12/2021 Rs.	As At 31/12/2020 Rs.
1	Central Stores -Kuliyapitiya (2301001)	5,318,654.61	4,987,277.95
2	Sub Stores -Makandura (2301002)	2,157,019.00	3,122,166.21
3	Maintenance Stores -Kuliyapitiya (2301003)	6,124,978.06	6,350,167.48
4	Maintenance Stores -Makandura (2301004)	4,738,929.61	4,789,445.61
5	Chemical Stocks (2301005)	9,663,059.98	9,755,230.48
6	Drugs Stocks (2301006)	1,036,376.43	803,862.98
	Total	29,039,017.69	29,808,150.71

NOTE 05 : PRE PAYMENTS

NO	NAME	As At 31/12/2021 Rs.	As At 31/12/2020 Rs.
1	Pre Payment- Kuliyapitiya (2312001)	2,001,794.82	2,030,245.92
2	Pre Payment- FOM (2312002)	53,324.14	-
3	Pre Payment- Makandura (2312003)	92,540.70	-
	Total	2,147,659.66	2,030,245.92

NOTE 06 : ADVANCE TO STAFF

NO	NAME	As At 31/12/2021 Rs.	As At 31/12/2020 Rs.
1	Festival Advances (2303009)	34,500.00	52,000.00
2	Salary Advance (2303010)	1,145,000.00	615,000.00
3	Special Advances (2303011)	4,400.00	6,800.00
	Total	1,183,900.00	673,800.00

NOTE 07 : CAPITAL ADVANCES

NO	NAME	As At 31/12/2021 Rs.	As At 31/12/2020 Rs.
1	Capital Advances - Contract (2305010)	284,567,259.02	377,009,873.78
2	Capital Advances - Supplies (2305011)	10,730.00	11,730.00
	Total	284,577,989.02	377,021,603.78

NOTE 08 : ADVANCES FOR SERVICES AND SUPPLIES

NO	NAME	As At 31/12/2021 Rs.	As At 31/12/2020 Rs.
1	Miscellaneous Advances -Kuliyapitiya (2305001)	105,865.00	61,795.00
2	Miscellaneous Advances - Makandura (2305003)	842.00	31,000.00
3	Supplies Advances (2305004)	37,668.00	265,252.17
4	Services Advances (2305007)	77,500.00	243,831.00
5	Research Advance (2305014)	42,000.00	26,500.00
	Total	263,875.00	628,378.17

NOTE 09 : OTHER CURRENT ASSETS

NO	NAME	As At 31/12/2021 Rs.	As At 31/12/2020 Rs.
1	Receivable Income (2302003)	4,436,011.33	4,669,145.94
2	Security Deposit (2305008)	6,971,611.45	6,911,611.45
3	Stamps Imprest (2305020)	54,545.00	14,915.00
4	Receivable Bursary (2308101)	8,140,000.00	8,040,000.00
5	Receivable Mahapola (2308103)	-	12,781,650.00
6	Money Due from Self funded courses (230701)	1,287,933.54	67,715.07
	Total	20,890,101.32	32,485,037.46

NOTE 10 : INVESTMENTS - LONG TERM

NO	NAME	As At 31/12/2021 Rs.	As At 31/12/2020 Rs.
1	Self Finance Programme Surplus (225001)	149,712,293.99	110,114,107.23
2	Special Fund Investment-Scholarship Fund (226001)	2,597,603.02	75,211,132.20
3	Special Fund Investment-Bonds Violation Fund (226002)	52,971,065.40	-
4	Special Fund Investment-V.C. Fund (226003)	19,704,383.01	-
5	Special Fund Investment-Gratuity Fund (226004)	7,791,486.50	-
6	Special Fund Investment-Welfare Fund (226005)	1,558,297.30	-
	Total	234,335,129.22	185,325,239.43

NOTE 11 : PROPERTY, PLANT & EQUIPMENT - (COST)

NO	ASSETS	COST AS AT 01/01/2021 1	ADDITIONS (DURING THE YEAR)-2021		COST AS AT 31/12/2021 5=(1+2+3+4)
			UNIVERSITY FUNDS 2	DISPOSE ASSETS 3	SPECIAL GRANT & DONATION 4
1	Land (2101003)	817,957,933.94	2,176,661.86	(721,577.50)	819,413,018.30
2	Buildings (2101004)	7,733,833,546.50	4,542,554.64	(35,700,000.00)	7,705,567,773.14
3	Furniture & Fittings (2106001)	376,758,615.77	7,365,196.71		445,481,166.78
4	Office Equipment (2102003)	570,677,257.51	32,225,401.37	(159,600.00)	641,182,099.96
5	Lab & Teaching (2103002)	728,820,704.93	8,942,322.01		895,515,399.67
6	Library Books & Periodicals (2104001)	143,954,612.92	456,652.50	(306,779.00)	144,420,811.42
7	Motor Vehicle (2105001)	69,990,000.00	-	-	69,990,000.00
8	Electricity Supply (2108001)	153,215,643.49	12,612,175.20		165,827,818.69
9	Plant & Machinery (2109001)	87,518,935.01	-		87,518,935.01
10	Software Package (2109005)	11,753,596.24	3,520,500.00		15,274,096.24
11	Water Supply Scheme (2107001)	409,612,339.51	22,900.00		409,635,239.51
12	Cloaks (2109002)	2,063,050.00	145,500.00		2,208,550.00
	Total (Rs.)	11,106,156,235.82	72,009,864.29	(36,887,956.50)	11,402,034,908.72
					2021 Account. Statements.xls

(Contd.)

NOTE 11 : PROPERTY, PLANT & EQUIPMENT - (DEPRECIATION)

NO	ASSETS	ACCUMULATED DEPRECIATION AS AT 01/01/2021	OPENING BALANCE ADJUSTMENT J/C113	DEPRECIATION FOR THE YEAR					DEPRECIATION FOR DISPOSE J/C084	ACCUMULATED DEPRECIATION AS AT 31/12/2021	NET VALUE AS AT 31/12/2021
				OPENING BALANCE J/C079	ADJUSTMENT J/C112	ADDITION J/C112	SPECIAL GRANT & DONATION J/C112	TOTAL DEPRECIATION DURING THE YEAR 12=(8+9+10+11)			
1	Land	-	-	-	-	-	-	-	13	14=(6+7+12+13)	15=(5-14)
2	Buildings (270002)	914,580,209.23	(150,794.06)	386,691,677.33	(1,209,252.86)	77,302.56	12,048.63	385,571,775.66	(8,565,000.00)	1,291,436,190.83	819,413,018.30
3	Furniture & Fittings (270003)	138,827,878.69	-	37,675,861.58	-	364,390.15	511,311.29	38,551,563.02	-	177,379,441.71	6,414,131,582.31
4	Office Equipment (270004)	321,073,111.46	-	85,745,247.69	(31,920.00)	1,451,461.04	640,650.68	87,805,439.41	(135,660.00)	408,742,890.87	268,101,725.07
5	Lab & Teaching (270005)	403,521,252.57	-	99,461,066.50	-	163,535.18	2,629,206.21	102,253,807.89	-	505,775,060.46	232,439,209.09
6	Library Books & Periodicals (270006)	124,129,171.94	-	4,665,275.31	(61,355.80)	8,246.21	5,272.08	4,617,437.80	(306,502.20)	128,440,107.54	389,740,339.21
7	Motor Vehicle (270007)	69,756,000.00	-	54,000.00	-	-	-	54,000.00	-	69,810,000.00	180,000.00
8	Electricity Supply (270008)	19,048,249.13	-	15,321,564.35	-	105,101.46	-	15,426,665.81	-	34,474,914.94	131,352,903.75
9	Plant & Machinery (270012)	4,081,217.96	-	8,751,893.50	-	-	-	8,751,893.50	-	12,833,111.46	74,685,823.55
10	Software Package (270009)	6,019,281.51	-	2,092,885.98	-	59,925.00	-	2,152,810.98	-	8,172,092.49	7,102,003.75
11	Water Supply Scheme (270010)	106,206,767.34	-	40,961,233.95	-	1,908.33	-	40,963,142.28	-	147,169,909.62	262,465,329.89
12	Cloaks (270011)	1,965,751.67	-	71,405.83	-	2,425.00	-	73,830.83	-	2,039,582.50	168,967.50
	Total (Rs.)	2,109,208,891.50	(150,794.06)	681,492,112.02	(1,302,528.66)	2,234,294.93	3,798,488.89	686,222,367.18	(9,007,162.20)	2,786,273,302.42	8,615,761,606.30

No	Contract No.	Name of the Project	Contractor	Ledger No.	Value of Work as at 31.12.2021	Value of Work as at 31.12.2020
A	B	C	D	E	F	G
		Permanent Construction				
1	WUSL/CW/2015/01	Extension to the Faculty Building of the Livestock, Fisheries & Nutrition, Makandura	Central Engineering Services (Pvt) Ltd	(11) 27 (11) 45 (11) 69	129,142,533.33	56,630,132.01
2	WUSL/CW/2014/04 (B)	Design & Construction of Proposed Faculty of Technology Stage II, Kuliyapitiya	Sathuta Builders	(11) 42 (11) 66 (11) 70 (11) 72	545,998,067.40	87,323,077.37
3	WUSL/CW/2018/03	Construction & Completion of Family Quarters Stage II, Kuliyapitiya	MRT Construction	(11) 55	19,154,510.17	11,092,764.56
Rehabilitation Works						
5	WUSL/CW/2019R/M/02	Rectification and refurbishment of entire power distribution system, Makandura	Uni-Tec Lanka Engineering Co. (Pvt) Ltd	(11) 37	-	5,579,675.00
6	16/WUSL/CW/2020R/K/09	Conversion of Canteen to Kitchen at Faculty of Applied Sciences, Kuliyapitiya	Satel Construction	(11) 75	1,138,798.82	-
7	WUSL/CW/2019/K/07	Proposed Extension to the Canteen Stage II balance works of BSF premises	Jayamaha Construction	(11) 80	2,121,741.14	-
8	01/WUSL/CW/2021R/K/01	Renovation of New Office Premises, Dept. of Accountancy - FBSF, Kuliyapitiya	Sathira Builders	(11) 71	1,552,302.90	-
Ledger Balance					699,107,953.76	160,625,648.94

NOTE 13 : LOANS TO STAFF

NO	NAME	As At 31/12/2021 Rs.	As At 31/12/2020 Rs.
1	Distress Loans (2303001)	57,227,563.66	49,301,936.46
2	Staff Loans (2303002)	325,210.00	345,320.00
3	Vehicle Loans (2303003)	2,917,585.00	2,737,886.00
4	Computer Loans (2303004)	1,320,500.00	1,164,000.00
	Total	61,790,858.66	53,549,142.46

NOTE 14 :SUNDRY CREDITORS

NO	NAME	As At 31/12/2021 Rs.	As At 31/12/2020 Rs.
1	Sundry Creditors - Makandura (162001)	-	105,612.39
2	Supplies Creditors (162002)	9,597,500.63	22,941,386.66
3	Sundry Creditors - Kuliyaipitiya (162003)	110,989.78	95,058.00
4	Money Retention on Construction (166001)	244,559,977.51	148,965,899.73
5	Money Retention on Supplier (166004)	3,238,463.93	1,463,969.63
	Total	257,506,931.85	173,571,926.41

NOTE 15 : DEPOSITS

NO	NAME	As At 31/12/2021 Rs.	As At 31/12/2020 Rs.
1	Tender Deposits (16101001)	212,754.67	507,909.45
2	Security Deposits - Kuliyaipitiya (16101002)	1,732,540.00	594,945.00
3	Unclaimed Bursary Payments (16101004)	36,000.00	-
4	Security Deposits - Makandura (16101008)	65,000.00	65,000.00
5	Refundable Deposits - Makandura (16101009)	3,500.00	3,000.00
6	Library Deposits (Post Graduate) (16103001)	8,000.00	5,000.00
	Total	2,057,794.67	1,175,854.45

NOTE 16 : EXPENSE CREDITORS

NO	NAME	As At 31/12/2021 Rs.	As At 31/12/2020 Rs.
1	Accrued Expenses - Payment Division (163002)	14,512,332.08	28,989,013.81
2	Accrued Expenses - Makandura (163003)	3,334,427.35	2,693,128.73
3	Accrued Expenses - Salaries Division (163004)	20,868,292.72	8,632,219.16
4	Accrued Expenses - Account Division (163005)	1,995,600.00	1,793,000.00
5	Accrued Expenses - FOM (163006)	143,745.00	252,000.00
	Total	40,854,397.15	42,359,361.70

NOTE 17 : OTHER LIABILITIES

NO	NAME	As At 31/12/2021 Rs.	As At 31/12/2020 Rs.
1	National Science Foundation - Makandura (133106)	263,769.00	1,513,085.64
2	National Science Foundation - Kuliyapitiya (133111)	-	105,544.30
3	Biopolymer Research Grant (133116)	-	492,118.13
4	MNA- Research Grant (133117)	1,644,993.95	1,649,420.16
5	Unclaimed Cheques - Kuliyapitiya (135002)	86,022.25	46,468.00
6	Unclaimed Cheques - Makandura (135005)	58,250.20	10,550.00
7	Deve: of Ele: Device to Dete: Cocon: Oil (135007)	100,000.00	100,000.00
8	Post Graduate Diploma In Business Mgt (PGDBM) (135010)	16,866,213.49	14,157,472.16
9	External Training Courses (135012)	2,520,269.63	2,194,487.63
10	External Degree Programme in Plantation - Makandura (135014)	44,447,433.73	29,439,481.04
11	Diploma in English (135015)	7,187,891.55	8,297,731.62
12	AGRES (135016)	1,866,168.65	2,357,388.17
13	Master of Business Administration (135017)	20,505,750.59	4,886,063.77
14	CPFM & DPFM (135020)	1,362,573.93	1,280,697.64
15	Diploma In Insurance (135021)	338,699.79	210,997.91
16	Computer Unit - Makandura (135022)	7,577,768.52	7,212,252.94
17	ASBIRES (Symposium) (135023)	624,417.50	595,153.50
18	Professional Diploma in Teaching Technology & Method: (135033)	23,915.76	28,170.76
19	Diploma In Food Business & Marketing (135034)	3,025,923.09	1,017,881.09
20	Higher Diploma In Insurance (135035)	1,145,637.53	1,108,357.65
21	Biotechnology Society (135036)	158,456.50	167,771.50
22	Grants from Peradeniya University (135037)	38,646.31	38,646.31
23	Sri Lanka Sustainable Energy Authority (135038)	78,957.00	78,957.00

NO	NAME	As At 31/12/2021 Rs.	As At 31/12/2020 Rs.
24	LFN-Symposium (135042)	584,470.19	323,035.54
25	Winc -2018 (International Conference) (135045)	5,959,417.79	5,959,417.79
26	Diploma Course in Information Technology (135047)	3,993,489.68	3,937,559.56
27	FAO Funded Project (135049)	2,270,439.23	2,270,439.23
28	Capacity Development Programme (135050)	16,109.68	16,109.68
29	Industrial Membership Programme (135051)	2,618,150.00	732,300.00
30	Diploma in Software Application Development (DSAD) (135052)	9,439,265.18	6,053,747.24
31	Diploma in Banking & Financial Studies (135053)	1,305,500.00	-
32	Accounting Day- FBSF (135054)	90,516.00	90,516.00
33	FAPM Workshop & Training Programme (135055)	116,400.00	73,400.00
34	FLFN Workshop & Training Programme (135056)	48,000.00	48,000.00
35	Diploma In Business Management (135057)	1,755,767.43	2,073,677.93
36	ASRITE-FAS (Electronics) (135060)	36,045.75	36,045.75
37	Higher Diploma in Tech Metholo: (135062)	188,211.50	134,825.50
38	ARSYM-FBSF 2017 (135065)	636,330.00	853,197.00
39	Conf: of Biofertilizer & Bio pesticides (135066)	52,472.36	447,490.36
40	Development & Research Programme (135067)	-	39,278.52
41	CABS (135068)	1,732.50	41,153.50
42	SRHDC-External Programme (135069)	4,833,988.98	3,204,748.90
43	Research Congress (135071)	134,100.00	57,674.00
44	ACIAR-Makandura (135072)	6,190,399.45	8,106,921.45
45	Higher Diploma in Banking & Finance Studies (135074)	30,000.00	-
46	Visiting Postgraduate Students-FLFN (135075)	4,905.02	4,905.02
47	Breach Of Contract Fund Investment Interest (135076)	1,085,522.70	912,228.32

NO	NAME	As At 31/12/2021 Rs.	As At 31/12/2020 Rs.
48	SACFIRE-FBSF (135077)	66,740.00	173,000.00
49	Master of Agri-Enterprise & Technology (135078)	3,058,269.06	2,946,627.50
50	Wayambin Deyata Exhibition (135080)	278,354.05	278,354.05
51	Sri Lanka Economic Research Conference (135083)	10,057.00	57.00
52	BSc Food Quality Mgt. External Degree (135084)	6,132,961.00	130,320.00
53	Higher Dip: in Software Engineering (135085)	4,562,407.20	1,875,137.60
54	WAYACiM-2020 (135087)	148,300.00	71,125.00
55	Unclaimed Cheques - FOM (135088)	1,800.00	-
56	Scale-Up & Mapping Programme (135089)	5,733,783.40	4,224,779.34
57	Diploma in CLPPM- Faculty of Technology (135090)	4,534,215.00	-
58	RECOASIA (135091)	1,188,857.72	-
59	Souvenir Shop (135092)	31,532.00	-
60	Ethic Review Committee-FOM (135093)	9,500.00	-
61	Diplo: in Risk Management & Insu: (135094)	2,335,000.00	-
62	Higer Dip: in Risk Manage: & Insurance (135095)	2,092,000.00	-
63	Diplo: in Accounting Information System (135096)	725,000.00	-
64	Diplo: in Agriculture Plantation Mgt (135098)	3,527,280.61	-
65	ACIAR-2021 (135099)	23,812,068.21	-
66	IMCR & SGBV (135100)	96,632.13	-
67	Scholarship Payable (162004)	715,736.90	457,476.18
68	Contractor Payable (162006)	157,893,453.11	299,023,774.50
69	Stamp Duty Payable- Kuliypitiya (162007)	93,325.00	68,625.00
70	Outreach Centre - Makandura (162011)	2,177,410.12	1,919,582.96
71	Stamp Duty Payable- Makandura (162015)	7,775.00	4,550.00
72	Liquidated Damages- Construction (162019)	15,550,698.11	22,724,480.25
73	Liquidated Damages- Supplies (162020)	6,021,524.95	2,472,536.36
74	APIT Payable (162021)	1,669,737.90	-
75	Stamp Duty Payable- FOM (162024)	75.00	-
76	APIT Payable- Makandura (162025)	3,816.00	6,588.00
	Total	393,791,301.88	448,782,381.95

NOTE 18 : PROVISION FOR GRATUITY (135001)

	As At 31/12/2021 Rs.	As At 31/12/2020 Rs.
Balance as at 01/01/2021	351,510,828.25	313,507,676.89
Add:		
Provision for the Year (18.1)	20,406,157.43	52,356,369.18
Less:		
Payments During the Year	(6,766,388.31)	(14,353,217.82)
Balance as at 31/12/2021	365,150,597.37	351,510,828.25

NOTE 18.1 : PROVISION FOR THE YEAR

	As At 31/12/2021 Rs.	As At 31/12/2020 Rs.
Interest Cost	28,059,778.00	32,848,291.00
Current Service Cost	28,560,741.43	25,549,389.18
	56,620,519.43	58,397,680.18
Net Actuarial (Gain)/ Loss recognised	(36,214,362.00)	(6,041,311.00)
Total Provision for the Year	20,406,157.43	52,356,369.18

Actuarial Valuation has been done based on the following assumptions.

Mortality : A 1967/70 Mortality Table

Disability : 10% of the Mortality Table

Staff Turnover Rates : Academic Staff : 1%, Non-Academic Staff : 0.5% p.a.

Normal Retirement Age : Academic Staff : 65 Years, Non-Academic Staff : 62 Years

Rate of Discount : 11.5% p.a.

Salary Escalation Rates : Basic Salary & Allowances : Academic 10% p.a. Non-Academic 8% p.a;
increments are due on appointment dates every year.

Valuation was done by Actuarial & Management Consultants (pvt) Ltd.

NOTE 19 : CAPITAL -SPENT CAPITAL GRANT (111001)

NO	Description	As At 31/12/2021 Rs.	As At 31/12/2020 Rs.
1	Balance as at 01/01/2021	5,037,093,375.04	1,567,937,753.16
2	Adjustment in Respect of Previous Year		2,979,574,730.24
3	Transferred During the Year 2021	353,731,176.89	810,074,743.75
4	Amortization for the Year 2021	(451,968,741.28)	(320,493,852.11)
5	Amortization for the Previous Year	150,794.06	-
	Balance as at 31/12/2021	4,939,006,604.71	5,037,093,375.04

NOTE 20:

UNSPENT CAPITAL GRANT AS AT 2021/12/31

1	2	3	4	5	6	7	8	9	10	11
ALLOCATION FOR THE YEAR 2021	DESCRIPTION	BALANCE AS AT 01.01.2021	REC.TREASURY ALLOCATION YEAR 2021	RECEIVED UGC ALLOCATION YEAR 2021	OTHER RECEIVED	ADJUSTMENT C27/C28/C47/C51	PAYMENTS DURING THE YEAR 2021 CAPITAL NATURE	PAYMENTS DURING THE YEAR 2021 RECURRENT NATURE	TOTAL PAYMENTS DURING THE YEAR 2021 (8+9)	BALANCE AS AT 31.12.2021 (3+4+5+6+7-10)
20,000,000.00	1. Rehabilitation & Improvement (112002)									
20,000,000.00	i. Building & Structures	4,845,900.33	20,000,000.00		8,260,571.16	1,493,231.57	(35,668,311.00)	(274,165.15)	(35,942,476.15)	(1,342,773.09)
		4,845,900.33	20,000,000.00		8,260,571.16	1,493,231.57	(35,668,311.00)	(274,165.15)	(35,942,476.15)	(1,342,773.09)
20,000,000.00	2. Acquisition of Assets (112001)									
28,044,000.00	i. Plant, Machinery & Equipment	10,397,475.63					(5,314,074.69)		(5,314,074.69)	5,083,400.94
2,000,000.00	ii. Furniture, Lab & Office Equipment	2,173,987.82	20,000,000.00			[325.02]	(26,795,624.53)	(262,981.68)	(27,058,606.21)	(4,884,943.41)
2,306,000.00	iii. Books & Periodicals	2,187,383.04					(455,602.50)		(455,602.50)	1,731,780.54
21,000,000.00	iv. Sports Goods	1,573,256.25					(1,033,360.00)	(79,000.00)	(1,112,360.00)	460,896.25
1,150,000.00	v. Land & Building	12,500,250.00								12,500,250.00
40,000,000.00	vi. Vehicles									-
	v. Information Technology	1,000,000.00	10,000,000.00				(17,717,868.19)	(1,347,840.00)	(19,065,708.19)	(8,065,708.19)
114,500,000.00		29,832,352.74	30,000,000.00		-	[325.02]	(51,316,529.91)	(1,689,821.68)	(53,006,351.59)	6,825,676.13
49,000,000.00	3. Construction Projects (112003)									
	i. Faculty Building stage ii, Fac. Of AS	176.78				(176.78)			-	-
	i. Faculty Building stage iii, Fac. Of AS	393.43				10,000,000.00			-	10,000,393.43
	ii. Faculty Building stage iii, Fac. Of LFN	(178.90)			13,850,555.73		(13,850,530.73)		(13,850,530.73)	(153.90)
	iii. Faculty Building (Extension), Fac. Of LFN	(4,999,760.61)	49,000,000.00		4,436,329.76	5,596,931.82	(46,971,165.10)		(46,971,165.10)	7,062,335.87
	iv. Faculty Building stage ii, Fac. Of APM	967.44				(967.44)			-	-
	v. Faculty Building stage iii, Fac. Of APM	339.58							-	339.58
	vi. Faculty Building stage i, Fac. Of BSF	(155.52)							-	(155.52)
	vii. Health Center stage i, Makandura	(120.11)							-	(120.11)
	viii. Health Center stage ii, Makandura	800,739.84							-	800,739.84
	ix. Health Centre, Kuliyaipitiya	288.84							-	288.84
	x. Bachelor Academic Staff Quarters, Kuliyaipitiya	1,480,285.06				(1,480,285.06)			-	-
	xi. Bachelor Academic Staff Quarters, Makandura	237,488.74				(237,488.74)			-	-
	xii. Hostel iv, Kuliyaipitiya	(277.70)							-	(277.70)
	xiii. Hostel Stage v, Makandura	1.92							-	1.92
	xiv. Hostel Stage vi, Makandura	276.76				827,438.34	(827,715.10)		(827,715.10)	(0.00)
	xv. Access Road, Makandura	388.33				(388.33)			-	-
	xvi. Administration Building	(48.50)							-	(48.50)
	xvii. Improvement of Playground	(60.91)							-	(60.91)
	xiii. Gymnasium (Deyata Kirula)	(33.00)							-	(33.00)
	xix. Auditorium (Deyata Kirula)	2,598,218.40							-	2,598,218.40
	xx. Canteen Building -Kuliyaipitiya	10,851,986.85				(10,000,000.00)			-	851,986.85
	xxi. Nano Technology Research Laboratory (Deyata Kirula)	4,035,186.88				(4,035,186.88)			-	-
	xxii. 04 Bloks of Staff Quarters Kuli. & Maka.	669,876.93				(669,876.93)			-	-
	xxiii. Laboratory Building to introduce Engineering Degree Programme	66.70							-	66.70
	xxiv. Settle the Outstanding Bills	1,493,231.57				(1,493,231.57)			-	-
	xxv. Additional Infrastructure required to facilitate A.S.I.								-	-
49,000,000.00		17,169,278.80	49,000,000.00		18,286,885.49	(1,493,231.57)	(61,649,410.93)		(61,649,410.93)	21,313,521.79
5,500,000.00	4. Human Capital Development (112004)	4,738,726.00					(479,831.28)	(125,090.00)	(604,921.28)	4,133,804.72
11,000,000.00	5 Research & Development(112007)	1,904,497.84	5,000,000.00		150,000.00	-	(141,964.32)	(6,443,274.44)	(6,585,238.76)	469,259.08
	6 Budget Proposals(112006)									
	i. Technology stream project	56,509,967.47		131,000,000.00	190,483,332.33		(330,546,915.69)	-	(330,546,915.69)	47,446,384.11
	ii. Medical Faculty	848,962.65		145,000,000.00			(75,311,200.41)	-	(75,311,200.41)	70,537,762.24
	iii. Family Quarters	3,200,000.00		12,600,000.00	3,491,821.87		(12,282,224.63)	-	(12,282,224.63)	7,009,597.24
		60,558,930.12		288,600,000.00	193,975,154.20		(418,140,340.73)	-	(418,140,340.73)	124,993,743.59
	7 Center for Food Research Training(112005)	34,359.40							-	34,359.40
	8 Information Technology Grant (UGC) (112008)			10,000,000.00			(4,818,084.64)	-	(4,818,084.64)	5,181,915.36
	9. External Programme (112016)	(325.02)			2,473,130.00	325.02	(2,472,980.00)	-	(2,472,980.00)	150.00
200,000,000.00	Grand Total (Rs)	119,083,720.21	104,000,000.00	298,600,000.00	223,145,740.85	-	(574,687,452.81)	(8,532,351.27)	(583,219,804.08)	161,609,656.98

NOTE 21 : SPECIAL GRANTS & DONATION (113001)

Balance as at 01/01/2021		2,631,003,254.19
Add : Received During the year 2021		
AHEAD-Furniture & Fittings	29,701,462.30	
AHEAD-Office Equipment	37,842,860.08	
AHEAD-Lab & Teaching	154,952,637.26	
AHEAD-Buildings (Cash)	220,483,332.33	
Town Ship- Lab & Teaching	1,573,880.47	
Town Ship- Office Equipment	219,450.00	
Town Ship-Furniture & Fittings	31,655,892.00	
NRC Grant- Lab & Teaching	1,225,855.00	
NRC Grant- Office Equipment	376,731.00	
Buildings	2,891,672.00	
Library Book	316,325.00	481,240,097.44
		3,112,243,351.63
Less : Amortization for 2021		
Office Equipment	20,997,077.99	
Software Packge	1,106,732.96	
Furniture & Fittings	4,516,929.88	
Lab & Teaching Equipment	56,545,164.10	
Library Book	2,422,780.25	
Water Supply	19,000,000.00	
Buildings	76,793,418.88	181,382,104.06
Balance as at 31/12/2021		2,930,861,247.57

NOTE 22 : PROGRAMME DEVELOPMENT FUNDS

NO	NAME	As At 31/12/2021 Rs.	As At 31/12/2020 Rs.
1	Programme Development Fund- P.M.E.D.P. (132011)	44,690,461.62	36,660,746.77
2	Programme Development Fund- English Through E Learning (132012)	160,823.83	160,823.83
3	Programme Development Fund- PGDBM (132013)	22,569,898.26	21,288,736.05
4	Programme Development Fund- Computer Unit- Makandura (132014)	2,582,006.79	1,226,476.62
5	Programme Development Fund- DIE- Kuliyaipitiya (132015)	19,725,927.17	19,037,808.45
6	Programme Development Fund- MBA Programme (132016)	2,990,977.67	10,022,731.63
7	Programme Development Fund- Diploma In Insurance (132017)	5,811,056.27	5,662,275.94
8	Programme Development Fund- DSAD- Kuliyaipitiya (132018)	927,682.69	695,625.46
9	Programme Development Fund- PDTTM- Makandura (132019)	950,780.49	950,780.49
10	Programme Development Fund- DFBM- Makandura (132020)	467,426.54	315,058.54
11	Programme Development Fund-CIT-Kuliyaipitiya (132021)	141,576.62	141,576.62
12	Programme Development Fund-DIT-Kuliyaipitiya (132022)	3,441,936.03	2,248,166.47
13	Programme Development Fund-MAETM (132023)	164,342.01	311,592.01
14	Programme Development Fund-Higher Diploma In Insurance-Kuliya (132024)	485,370.27	485,370.27
15	Programme Development Fund-HDTTM (132025)	97,865.90	97,865.90
	Total	105,208,132.16	99,305,635.05

NOTE 23 : ENDOWMENT FUNDS (135004)

NO	NAME	As At 31/12/2021 Rs.	As At 31/12/2020 Rs.
1	Chief Ministry Office at Kurunegala Scholarship Fund	109,484.79	108,774.15
2	Commercial Bank Ltd at Kurunegala Scholarship Fund	35,950.62	35,950.62
3	Prof. HPM Gunasena Scholarship Fund	78,693.67	78,487.64
4	T.R.W. Fonseka Scholarship Fund	50,000.00	50,000.00
5	Slimline (Pvt) Scholarship Fund	60,000.00	60,000.00
6	Bank of Ceylon (NWP) Scholarship Fund	80,000.00	80,000.00
7	Dr. Dharmawansa Senadhira Memorial Scholarship Fund	170,799.16	161,894.94
8	Brandix Lanka Ltd Scholarship Fund	142,200.00	142,200.00
9	Bank of Ceylon (NCP) Scholarship Fund	97,764.29	91,797.46
10	Arpico Gold Medal Scholarship Fund	80,000.00	80,000.00
11	Astron Limited Scholarship Fund	75,000.00	75,000.00
12	Abans Engineering Scholarship Fund	305,358.72	284,716.76
13	Dr KDDN Dissanayaka Scholarship Fund	163,500.00	163,500.00
14	M/S Fonseka Scholarship Fund	86,500.00	86,500.00
15	Nanapahana Scholarship Fund	62,351.77	57,599.79
16	Bank of Ceylon (Kuliyapitiya) Scholarship Fund	1,000,000.00	-
	Total	2,597,603.02	1,556,421.36

NOTE 24 : SPECIAL FUNDS

NO	NAME	As At 31/12/2021 Rs.	As At 31/12/2020 Rs.
1	Extension Course Fee Levying (132001)	297,208.73	273,925.11
2	Bursar Fund (132002)	17,650.00	17,650.00
3	Vice Chancellor Fund (132003)	20,440,731.48	19,269,749.30
4	Registrar Fund (132004)	850.00	850.00
5	Applied Faculty Fund (132005)	6,624.61	6,624.61
6	FBSF Faculty Fund (132006)	45,195.00	45,195.00
7	FAPM Faculty Fund (132007)	2,912.95	2,912.95
8	FLFN Faculty Fund (132008)	90,589.44	90,589.44
9	University Welfare Fund (132009)	4,074,309.97	3,436,715.47
10	Staff Development Centre Fund (132010)	703,828.68	703,828.68
11	Dean's Fund- FOM (132030)	405,831.00	533,520.00
12	Revolving Fund (Self Funded Course) (132031)	445,646.71	-
13	Needy Scholarship Fund (Self Funded Course) (132032)	445,646.71	-
14	ICT Fund (Self Funded Course) (132033)	445,646.71	-
15	Money Received for Violation Bonds & Agreement Fund (133102)	70,491,751.69	61,587,120.53
	Total	97,914,423.68	85,968,681.09

NOTE 25 : INTEREST FROM INVESTMENTS (304)

NO	NAME	Year 2021 Rs.	Year 2020 Rs.
1	Gratuity Fund Interest (Acc No: 80235519)	388,648.97	664,220.83
2	Saving Deposit Interest - (P.B.-Kuliyapitiya) (Acc No: 001-3-1548782)	13,500.92	16,475.20
3	Saving Deposit Interest - (P.B.-Kuliyapitiya) (Acc No: 028200131586123)	663,442.19	573,806.49
4	Saving Deposit Interest - (BOC.-Kuliyapitiya) (Acc No: 76183268)	1,052,014.69	982,653.95
5	Saving Deposit Interest - (BOC.-Kuliyapitiya) (Acc No: 76183365)	2,989,240.25	1,741,025.31
6	Saving Deposit Interest - (BOC.-Kuliyapitiya) (Acc No: 76183353)	577,527.77	233,927.21
7	Saving Deposit Interest - (BOC.-Kuliyapitiya) (Acc No: 76183339)	444,677.95	239,487.10
8	Saving Deposit Interest - (P.B.-Makandura) (Acc No: 137200100000171)	1,957,609.35	1,895,500.78
9	Saving Deposit Interest - (Sampath Bank-Kuliyapitiya) (Acc No: 102361000585)	-	14,245.56
10	Saving Deposit Interest - (P.B.-Makandura) (Acc No: 137200210044857)	741,390.87	352,788.26
11	Saving Deposit Interest - (P.B.-Makandura) (Acc No: 137200200041538)	28,349.31	4,442.21
12	Saving Deposit Interest - (P.B.-Makandura) (Acc No: 137200120044857)	270,827.04	282,719.04
13	Saving Deposit Interest - (BOC.-Kuliyapitiya 2) (Acc No: 85623021)	636.13	358.99
	Total	9,127,865.44	7,001,650.93

NOTE 26 : RENT INCOME

NO	NAME	Year 2021 Rs.	Year 2020 Rs.
1	Rent from Proparties (306)	1,336,436.82	1,228,381.98
2	Rent from Circuit Bangalow (306 C)	15,275.00	2,950.00
3	Rent from Vehicles (306 D)	67,324.12	66,960.00
	Total	1,419,035.94	69,910.00

NOTE 27 : MISCELLANEOUS RECEIPTS

NO	NAME	Year 2021 Rs.	Year 2020 Rs.
1	Laser Printing Charges- Makandura (308B)	36,618.50	141,082.00
2	Miscellaneous Income (308C)	710,176.83	1,884,021.02
3	Photocopy Charges (308D)	4,950.00	112,600.00
4	Laser Printing Charges- Kuliyaipitiya (308E)	-	3,240.00
5	External Courses Contribution (308F)	3,370,413.53	3,463,501.24
6	Royalty (308I)	24,855.00	46,200.00
7	UGC-Student Hand Book (309)	4,575.00	-
8	Hostel Fees (310011)	166,080.00	1,356,971.50
9	Certificate Income (310012)	285,415.00	177,630.00
10	Supply Registration Fees (310013)	1,108,000.00	1,198,000.00
11	Tender Fees (310015)	266,300.00	792,000.00
12	Certificate & Convocation Fees (310017)	854,000.00	-
13	Registration Fees- Post Graduate (310019)	-	40,500.00
14	Course Fee (Post Graduate) (310020)	-	5,000.00
15	Hostel Fine (310021)	226,876.17	605,692.11
Total		7,058,260.03	9,826,437.87

NOTE 28 : PERSONNEL EMOLUMENTS

NAME	Year 2021 Rs.	Year 2020 Rs.
Salaries & Wages	550,748,003	507,865,136
Overtime & Holiday Pay	11,111,574	13,388,818
Other Allowances	716,992,029	665,936,396
Retirement Benefits (UPF, ETF, Pension, Gratuity)	208,997,759	231,380,733
Total	1,487,849,364	1,418,571,084

NOTE 29 : CONTINGENT ASSETS

There are nine officers who have breached the contracts with the University. A sum of Rs: 22.7 Mn (approximately) is due from bond violators as at 31/12/2021. Legal actions have been taken against two lecturers to recover the due payments.

NOTE 30 : RELATED PARTY TRANSACTIONS

Council members are the key management personnel of the University and members of the Council have no direct or indirect interest in any contract entered into by the University.

University has not entered any material transactions with Council members other than payments made for attending Council meetings.

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT FOR THE YEAR 2021

Object Code	Object Title	Prog. 1	Prog. 2	Prog. 3	Prog. 4	Prog. 5	Prog. 8	Total
		General Administration	Academic Services	Library Services	Welfare Services	Maintenance	Hostel	
	Personnel Emoluments							
41	Personnel Emoluments Academic							
4101	SALARIES & WAGES	1,557,925	317,118,717	8,255,115	-	-	-	326,931,757
4102	U.P.F.	373,157	56,478,874	1,486,653	-	-	-	58,338,684
4103	PENSION	275,994	41,378,246	1,494,391	-	-	-	43,148,631
4104	E.T.F.	109,830	19,571,425	596,209	-	-	-	20,277,464
4105	ACTING PAY	-	-	140,820	-	-	-	140,820
4106	INTERIM ALLOWANCES (10%)	-	-	-	-	-	-	-
4107	M.C.A.	-	-	-	-	-	-	-
4108	ACADEMIC ALLOWANCES	2,222,739	333,882,215	10,814,192	-	-	-	346,919,146
4109	EQUALIZATION ALLOWANCES	-	-	-	-	-	-	-
4110	OTHER ALLOWANCES	115,925	5,265,696	895,760	-	-	-	6,277,382
4111	VISITING LECTURE FEES	-	2,381,753	-	845,715	-	-	3,227,468
4112	GRATUITY	14,341,415	172,524	36,694	-	-	-	14,550,632
4115	INTERIM ALLOWANCE(850/857/862	-	-	-	-	-	-	-
4116	COST OF LIVING ALL:	80,340	32,608,131	841,863	-	-	-	33,530,334
4117	RESEARCH ALLOWANCE	446,927	77,202,085	2,516,301	-	-	-	80,165,312
4118	CLA-2006-2011	-	-	-	-	-	-	-
4119	ADJUSTMENT ALLOWANCE	-	73,879	2,966	-	-	-	76,844
4120	20% SPECIAL SALARY ALLOW	271,585	45,215,076	1,444,370	-	-	-	46,931,031
4121	INTERIM ALLO (3000.00)	-	-	-	-	-	-	-
4122	ENTERTAINMENT ALLOWANCE	211,811	3,437,054	149,751	-	-	-	3,798,615
4123	45% MONTHLY COMPENS ALLOW	-	2,124	6,910	-	-	-	9,034
4124	INTERIM ALLO (5000.00)	-	-	-	-	-	-	-
	SUB TOTAL	20,007,647	934,787,800	28,681,993	845,715	-	-	984,323,156

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT FOR THE YEAR 2021

Object Code	Object Title	Prog. 1	Prog. 2	Prog. 3	Prog. 4	Prog. 5	Prog. 8	Total
		General Administration	Academic Services	Library Services	Welfare Services	Maintenance	Hostel	
41	Personnel Emoluments Non Academic							
4201	SALARIES & WAGES	70,205,630	89,573,859	23,090,340	16,563,433	19,250,538	5,132,447	223,816,246
4202	U.P.F.	8,995,718	11,098,966	3,055,127	2,500,618	2,409,571	673,549	28,733,549
4203	PENSION	7,889,337	10,600,615	2,590,599	1,558,514	2,399,419	591,084	25,629,568
4204	E.T.F.	3,377,012	4,335,269	1,128,756	811,827	961,798	252,927	10,867,589
4205	ACTING PAY	10,000	-	33,244	-	54,114	-	97,357
4206	INTERIM ALLOWANCES (10%)	-	-	-	-	-	-	-
4207	M.C.A.	-	-	-	-	-	-	-
4208	OVERTIME	4,318,747	4,253,806	642,281	227,376	1,372,853	276,665	11,091,728
4209	HOLIDAY PAYMENTS	-	2,700	-	-	17,146	-	19,846
4210	OTHER ALLOWANCES	2,662,924	426,495	53,548	146,779	77,532	262,975	3,630,252
4211	LANGUAGE PROFICIENCY ALLOWANCE	-	-	-	-	-	-	-
4212	GRATUITY	7,439,114	5,282	7,245	-	-	-	7,451,641
4213	INTERIM ALLOWANCES (RS:1200/-)	-	-	-	-	-	-	-
4214	SPECIAL ALLOWANCE	-	-	-	-	-	-	-
4215	INTERIM ALLOWANCE(850/857/862	-	-	-	-	-	-	-
4216	COST OF LIVING ALL:	12,533,485	18,316,251	4,393,539	3,115,772	4,219,800	982,800	43,561,647
4217	RESEARCH ALLOWANCE	4,149,656	663,681	-	604,696	290,477	-	5,708,510
4218	CLA-2006/2011	-	-	-	-	-	-	-
4219	ADJUSTMENT ALLOWANCE	11,648	1,558	429	8,225	4,835	50,000	76,695
4220	20% SPECIAL SALARY ALLOWANCE	13,786,196	17,328,934	4,584,842	3,310,819	3,834,539	1,050,601	43,895,931
4221	INTERIM ALLO (3000.00)	-	-	-	-	-	-	-
4222	ENTERTAINMENT ALLOWANCE	281,957	-	-	-	-	-	281,957
4223	45% MONTHLY COMPEN ALLOWANCE	31,045,166	38,922,808	10,316,628	7,432,399	8,637,090	2,309,601	98,663,692
4224	INTERIM ALLO (5000.00)	-	-	-	-	-	-	-
	SUB TOTAL	166,706,590	195,530,223	49,896,577	36,280,458	43,529,712	11,582,649	503,526,208
	Total Personnel Emoluments	186,714,238	1,130,318,023	78,578,570	37,126,173	43,529,712	11,582,649	1,487,849,364

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT FOR THE YEAR 2021

Object Code	Object Title	Prog. 1 General Administration	Prog. 2 Academic Services	Prog. 3 Library Services	Prog. 4 Welfare Services	Prog. 5 Maintenance	Prog. 8 Hostel	Total
5	Travelling & Subsistence							
501	DOMESTIC	51,608	50,495	6,625	2,790	7,250	-	118,767
502	FOREIGN (SABBATICAL, SEMINARS,	-	-	-	-	-	-	-
	SUB TOTAL	51,608	50,495	6,625	2,790	7,250	-	118,767

6	Supplies							
601	STATIONERY & OFFICE REQUISITES	3,141,992	5,053,835	462,475	266,902	189,601	271,035	9,385,841
602	FUEL & LUBRICANTS	4,766,955	1,140,562	-	1,300	-	-	5,908,818
603	UNIFORM & TAILORING CHARGES	141,240	377,305	69,944	23,590	227,857	31,260	871,196
604	MECHANICAL & ELECTRICAL GOODS	87,105	207,775	-	5,600	3,151,948	22,815	3,475,243
605	CHEMICAL & GLASSWARE	-	6,200,427	-	99,813	-	-	6,300,239
606	MEDICAL SUPPLIES	19,500	18,227	-	1,520,146	-	-	1,557,873
607	OTHER SUPPLIES	516,198	2,104,993	1,717,914	227,880	68,843	182,395	4,818,224
	SUB TOTAL	8,672,990	15,103,125	2,250,334	2,145,231	3,638,250	507,506	32,317,434

7	Maintenance							
701	VEHICLES	3,672,495	140,090	-	-	-	-	3,812,585
702	PLANT, MECHINERY & EQUIPMENTS	1,089,992	3,607,905	2,078,629	201,574	1,280,785	113,776	8,372,661
703	BUILDINGS & STRUCTURES	1,095	165,910	-	-	1,646,063	8,940	1,822,008
704	FURNITURE	-	81,040	-	5,000	-	-	86,040
705	OTHERS	133,646	240,212	22,176	22,892	651,515	45,789	1,116,230
	SUB TOTAL	4,897,228	4,235,158	2,100,805	229,466	3,578,363	168,505	15,209,524

8	Contractual Services							
801	TRANSPORT	46,405	819,855	17,610	350	-	-	884,220
802	TELECOMMUNICATION	514,783	759,254	18,585,628	71,364	30,380	131,203	20,092,611
803	POSTAL CHARGES	556,090	35,974	1,295	-	-	-	593,359
804	ELECTRICITY	-	-	-	-	24,819,880	84,020	24,903,900
805	SECURITY SERVICES	43,998,921	-	-	-	-	-	43,998,921
806	WATER	-	-	-	-	-	-	-
807	CLEANING SERVICES	-	-	-	-	38,773,492	-	38,773,492
808	RENTS & HIRE CHARGES	4,500	126,820	-	-	-	-	131,320
809	RATES & TAXES TO LOCAL AUTHORITY	192,362	-	-	-	-	-	192,362
810	PRINTING, ADVERTISING ETC	3,711,535	356,400	1,900	4,500	-	-	4,074,335
811	OTHERS	2,139,040	754,464	1,650	9,780	3,735,532	-	6,640,466
	SUB TOTAL	51,163,636	2,852,767	18,608,083	85,994	67,359,284	215,222	140,284,985

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT FOR THE YEAR 2021

Object Code	Object Title	Prog. 1	Prog. 2	Prog. 3	Prog. 4	Prog. 5	Prog. 8	Total
		General Administration	Academic Services	Library Services	Welfare Services	Maintenance	Hostel	
9	Other Recurrent Expenses							
901	TRAVEL GRANTS FOR POSTGR. STUD	-	542,617	-	-	-	-	542,617
902	SPECIAL SERVICES - COUNCIL & C	2,536,586	301,403	-	26,883	-	-	2,864,872
903	SPECIAL SERVICES - PROFESSIONA	2,179,545	664,777	15,198	7,596	-	-	2,867,116
904	WORKSHOPS, SEMINARS	43,082	538,176	47,733	-	-	1,695	630,686
905	ACADEMIC RESEARCH	-	-	-	-	-	-	-
906	STAFF DEVELOPMENTS	35,000	1,116,000	82,000	-	-	-	1,233,000
907	GRANTS TO OTHER ORGANIZATIONS	209,428	-	-	-	-	-	209,428
908	HOLIDAY WARRENTS & SEASON TICK	21,160	-	-	-	-	-	21,160
909	ENTERTAINMENT EXPENSES	91,731	141,563	7,904	8,120	-	1,290	250,608
910	BANK CHARGES	2,800	1,500	-	-	-	-	4,300
911	AWARDS & INDEMNITIES	-	-	-	-	-	-	-
912	CONTRIBUTION & MEMBERSHIP FEES	615,629	304,307	-	-	4,410	-	924,345
913	CONVOCACTIONS	-	102,370	-	-	-	-	102,370
914	EXAMINATION EXPENSES	-	11,272,467	-	-	-	-	11,272,467
915	OTHERS - NEWSPAPERS, MAGAZINES	13,560	-	20,670	-	-	7,110	41,340
916	POST GRADUATE RESEARCH & SCHOLA	-	21,442	-	-	-	-	21,442
917	COURSE MATERIAL FOR STUDENT	-	1,126,254	-	-	-	-	1,126,254
918	UNIVERSITY SPORTS ACTIVITIES	-	5,622	-	55,590	-	-	61,212
919	CORPORATE PLANNING	-	-	-	-	-	-	-
920	INDUSTRY INTERN SHIP	-	163,175	-	-	-	-	163,175
921	STUDENTS DEVELOPMENT	-	325,247	-	-	-	-	325,247
922	STUDENT WELFARE, EMPLOYEE WELF	-	43,603	-	-	-	-	43,603
923	INTEREST FOR PRO-LOAN	851,752	2,360,943	257,394	42,352	104,686	214,041	3,831,168
924	EMPLOYEE WELFARE & MEDICAL INS	-	-	-	-	-	-	-
	SUB TOTAL	6,600,272	19,031,463	430,899	140,541	109,096	224,136	26,536,407

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT FOR THE YEAR 2021

Object Code	Object Title	Prog. 1 General Administration	Prog. 2 Academic Services	Prog. 3 Library Services	Prog. 4 Welfare Services	Prog. 5 Maintenance	Prog. 8 Hostel	Total
10	Financial Assistance to Student							
1001	MAHAPOLA SCHOLARSHIP-UGC	-	-	-	-	-	-	-
1002	BURSARIES	-	42,604,000	-	-	-	-	42,604,000
1003	ENDOWED SCHOLARSHIPS	-	-	-	-	-	-	-
1004	MAHAPOLA SCHOLARSHIPS (TRUST F	-	-	-	-	-	-	-
	SUB TOTAL	-	42,604,000	-	-	-	-	42,604,000
12	Provision of Depre. Fixed Assets							
1201	BUILDINGS	385,571,776	-	-	-	-	-	385,571,776
1202	FURNITURE & FITTINGS	38,551,563	-	-	-	-	-	38,551,563
1203	ELECTRICITY DISTRIBUTION	15,426,666	-	-	-	-	-	15,426,666
1204	WATER SUPPLY SCHEME	40,963,142	-	-	-	-	-	40,963,142
1205	PLANT & MACHINERY	8,751,894	-	-	-	-	-	8,751,894
1206	OFFICE EQUIPMENT	87,805,439	-	-	-	-	-	87,805,439
1207	LIBRARY BOOKS & PERIODICALS	4,617,438	-	-	-	-	-	4,617,438
1208	MOTOR VEHICLES	54,000	-	-	-	-	-	54,000
1209	LABORATORY & TEACHING EQUIPMENT	102,253,808	-	-	-	-	-	102,253,808
1210	CLOAKS	73,831	-	-	-	-	-	73,831
1211	LIVESTOCK	-	-	-	-	-	-	-
1212	SOFTWARE PACKAGE	2,152,811	-	-	-	-	-	2,152,811
1213	OTHER(FIXED ASSETS)	-	-	-	-	-	-	-
	SUB TOTAL	686,222,367	-	-	-	-	-	686,222,367
	TOTAL RECURRENT EXPENDITURE	944,322,338	1,214,195,030	101,975,315	39,730,193	118,221,955	12,698,017	2,431,142,848

PROGRAMME :1 - GENERAL ADMINISTRATION

Obj	Object Title	Project 01 General Administration	Project 02 Financial Administration	Project 03 Stores & Supplies	Project 04 Security Services	Project 05 Transport Services	Project 06 Common Support	Total
Personnel Emoluments Academic								
04101	SALARIES & WAGES	1,557,925	-	-	-	-	-	1,557,925
04102	U.P.F.	373,157	-	-	-	-	-	373,157
04103	PENSION	275,994	-	-	-	-	-	275,994
04104	E.T.F.	109,830	-	-	-	-	-	109,830
04105	ACTING PAY	-	-	-	-	-	-	-
04106	INTERIM ALLOWANCES (10%)	-	-	-	-	-	-	-
04107	M.C.A.	-	-	-	-	-	-	-
04108	ACADEMIC ALLOWANCES	2,222,739	-	-	-	-	-	2,222,739
04109	EQUALIZATION ALLOWANCES	-	-	-	-	-	-	-
04110	OTHER ALLOWANCES	115,925	-	-	-	-	-	115,925
04111	VISITING LECTURE FEES	-	-	-	-	-	-	-
04112	GRATUITY	14,341,415	-	-	-	-	-	14,341,415
04115	INTERIM ALLOWANCE(850/857/862	-	-	-	-	-	-	-
04116	COST OF LIVING ALL:	80,340	-	-	-	-	-	80,340
04117	RESEARCH ALLOWANCE	446,927	-	-	-	-	-	446,927
04118	CLA-2006-2011	-	-	-	-	-	-	-
04119	ADJUSTMENT ALLOWANCE	-	-	-	-	-	-	-
04120	20% SPECIAL SALARY ALLOW	271,585	-	-	-	-	-	271,585
04121	INTERIM ALLO (3000.00)	-	-	-	-	-	-	-
04122	ENTERTAINMENT ALLOWANCE	211,811	-	-	-	-	-	211,811
04123	45% MONTHLY COMPENS ALLOW	-	-	-	-	-	-	-
04124	INTERIM ALLO (5000.00)	-	-	-	-	-	-	-
SUB TOTAL		20,007,647	-	-	-	-	-	20,007,647

Personnel Emoluments Non Academic								
04201	SALARIES & WAGES	34,872,652	14,581,475	4,803,640	476,079	1,018,608	14,453,175	70,205,630
04202	U.P.F.	4,431,582	1,935,687	545,827	54,874	184,588	1,843,159	8,995,718
04203	PENSION	3,876,102	1,527,710	623,802	62,713	63,363	1,735,647	7,889,337
04204	E.T.F.	1,661,538	692,680	233,926	23,517	49,590	715,761	3,377,012
04205	ACTING PAY	-	-	-	-	-	10,000	10,000
04206	INTERIM ALLOWANCES (10%)	-	-	-	-	-	-	-
04207	M.C.A.	-	-	-	-	-	-	-
04208	OVERTIME	2,238,027	374,102	137,833	140,181	406,283	1,022,321	4,318,747
04209	HOLIDAY PAYMENTS	-	-	-	-	-	-	-
04210	OTHER ALLOWANCES	1,350,390	1,103,760	58,500	-	6,500	143,774	2,662,924
04211	LANGUAGE PROFICIENCY ALLOWANCE	-	-	-	-	-	-	-
04212	GRATUITY	7,439,114	-	-	-	-	-	7,439,114
04213	INTERIM ALLOWANCES (RS:1200/-)	-	-	-	-	-	-	-
04214	SPECIAL ALLOWANCE	-	-	-	-	-	-	-
04215	INTERIM ALLOWANCE(850/857/862	-	-	-	-	-	-	-
04216	COST OF LIVING ALL:	6,367,065	2,152,800	842,400	93,600	176,020	2,901,600	12,533,485
04217	RESEARCH ALLOWANCE	2,496,070	995,689	296,435	-	-	361,463	4,149,656
04218	CLA-2006/2011	-	-	-	-	-	-	-
04219	ADJUSTMENT ALLOWANCE	5,616	1,313	2,431	152	-	2,136	11,648
04220	20% SPECIAL SALARY ALLOWANCE	6,755,532	2,886,482	956,897	95,064	203,722	2,888,499	13,786,196
04221	INTERIM ALLO (3000.00)	-	-	-	-	-	-	-
04222	ENTERTAINMENT ALLOWANCE	111,041	170,916	-	-	-	-	281,957
04223	45% MONTHLY COMPEN ALLOWANCE	15,212,600	6,497,539	2,158,488	214,236	458,374	6,503,930	31,045,166
04224	INRERIM ALLO (5000.00)	-	-	-	-	-	-	-
SUB TOTAL		86,817,330	32,920,153	10,660,181	1,160,416	2,567,046	32,581,465	166,706,590
Total Personnel Emoluments		106,824,977	32,920,153	10,660,181	1,160,416	2,567,046	32,581,465	186,714,238

Other Recurrent

Travelling & Subsistence									
0501	DOMESTIC	1,600	-	-	-	500	-	47,258	2,250
0502	FOREIGN (SABBATICAL, SEMINARS,								
	SUB TOTAL	1,600	-	-	-	500	-	47,258	2,250
									51,608

Supplies									
0601	STATIONERY & OFFICE REQUISITES	2,510,504	401,363	-	29,482	73,748	-	16,396	110,499
0602	FUAL & LUBRICANTS	484,565	-	-	888	-	-	3,560,069	721,433
0603	UNIFORM & TAILORING CHARGES	13,200	3,900	-	73,840	4,950	-	24,200	21,150
0604	MECHANICAL & ELECTRICAL GOODS	29,850	-	-	-	5,300	-	-	51,955
0605	CHEMICAL & GLASSWARE	-	-	-	-	-	-	-	-
0606	MEDICAL SUPPLIES	19,500	-	-	-	-	-	-	-
0607	OTHER SUPPLIES	162,591	9,358	-	5,127	2,130	-	28,472	308,520
	SUB TOTAL	3,220,210	414,621	-	109,337	86,128	-	3,629,137	1,213,557
									8,672,990

Maintenance									
0701	VEHICALS	184,001	-	-	-	-	-	3,488,074	-
0702	PLANT, MECHINERY & EQUIPMENTS	651,960	296,218	-	-	82,760	-	-	59,474
0703	BUILDINGS & STRUCTURES	-	-	-	-	-	-	-	1,095
0704	FURNITURE	-	-	-	-	-	-	-	-
0705	OTHERS	-	-	-	-	-	-	4,900	128,746
	SUB TOTAL	835,961	296,218	-	-	82,760	-	3,492,974	189,315
									4,897,228

Contractual Services									
0801	TRANSPORT	3,100	-	-	-	-	-	20,625	22,680
0802	TELECOMMUNICATION	359,933	55,705	-	15,393	31,019	-	2,118	50,615
0803	POSTAL CHARGES	552,200	-	-	-	-	-	-	3,890
0804	ELECTRICITY	-	-	-	-	-	-	-	-
0805	SECURITY SERVICES	-	-	-	43,998,921	-	-	-	-
0806	WATER	-	-	-	-	-	-	-	-
0807	CLEANING SERVICES	-	-	-	-	-	-	-	-
0808	RENTS & HIRE CHARGES	-	-	-	-	-	-	-	4,500
0809	RATES & TAXES TO LOCAL AUTHORI	192,362	-	-	-	-	-	-	-
0810	PRINTING, ADVERTISING ETC	3,699,695	11,600	-	-	-	-	-	-
0811	OTHERS	43,760	97,412	-	-	1,800	-	82,150	1,914,157
	SUB TOTAL	4,851,050	164,717	-	44,014,314	32,819	-	104,893	1,995,842
									51,163,636

Other Recurrent Expenses										
0901	TRAVEL GRANTS FOR POSTGR. STUD	-	-	-	-	-	-	-	-	-
0902	SPECIAL SERVICES - COUNCIL & C	2,487,137	41,817	7,632	-	-	-	-	-	2,536,586
0903	SPECIAL SERVICES - PROFESSIONA	726,851	1,115,600	337,094	-	-	-	-	-	2,179,545
0904	WORKSHOPS, SEMINARS	-	-	-	-	-	-	-	43,082	43,082
0905	ACADEMIC RESEARCH	-	-	-	-	-	-	-	-	-
0906	STAFF DEVELOPMENTS	5,000	20,000	-	-	-	-	-	-	35,000
0907	GRANTS TO OTHER ORGANIZATIONS	209,428	-	-	-	-	-	-	10,000	209,428
0908	HOLIDAY WARRENTS & SEASON TICK	21,160	-	-	-	-	-	-	-	21,160
0909	ENTERTAINMENT EXPENSES	88,676	-	3,055	-	-	-	-	-	91,731
0910	BANK CHARGES	-	2,800	-	-	-	-	-	-	2,800
0911	AWARDS & INDEMNITIES	-	-	-	-	-	-	-	-	-
0912	CONTRIBUTION & MEMBERSHIP FEES	551,629	64,000	-	-	-	-	-	-	615,629
0913	CONVOICATIONS	-	-	-	-	-	-	-	-	-
0914	EXAMINATION EXPENSES	-	-	-	-	-	-	-	-	-
0915	OTHERS - NEWSPAPERS, MAGAZINES	13,420	-	-	-	-	-	-	-	13,420
0916	POST GRADUATE RESEARCH & SCHOLA	-	-	-	-	-	-	-	-	-
0917	COURSE MATERIAL FOR STUDENT	-	-	-	-	-	-	-	-	-
0918	UNIVERSITY SPORTS ACTIVITIES	-	-	-	-	-	-	-	-	-
0919	CORPRATE PLANNING	-	-	-	-	-	-	-	-	-
0920	INDUSTRY INTERN SHIP	-	-	-	-	-	-	-	-	-
0921	STUDENTS DEVELOPMENT	-	-	-	-	-	-	-	-	-
0922	STUDENT WELFARE, EMPLOYEE WELF	-	-	-	-	-	-	-	-	-
0923	INTEREST FOR PRO-LOAN	435,213	287,583	-	37,977	-	-	-	91,119	851,892
0924	EMPLOYEE WELFARE & MEDICAL INS	-	-	-	-	-	-	-	-	-
SUB TOTAL		4,538,513	1,531,800	347,781	37,977	-	-	-	144,201	6,600,272

Financial Assistance to Student										
1001	MAHAPOLA SCHOLARSHIP-UGC	-	-	-	-	-	-	-	-	-
1002	BURSARIES	-	-	-	-	-	-	-	-	-
1003	ENDOWED SCHOLARSHIPS	-	-	-	-	-	-	-	-	-
1004	MAHAPOLA SCHOLARSHIPS (TRUST F	-	-	-	-	-	-	-	-	-
1101	GELT EXPENSES	-	-	-	-	-	-	-	-	-
1201	BUILDINGS	-	-	-	-	-	-	-	-	-
SUB TOTAL		-	-	-	-	-	-	-	-	-

Provision of Depre. Fixed Assets										
1201	BUILDINGS	385,571,776	-	-	-	-	-	-	-	385,571,776
1202	FURNITURE & FITTINGS	38,551,563	-	-	-	-	-	-	-	38,551,563
1203	ELECTRICITY DISTRIBUTION	15,426,666	-	-	-	-	-	-	-	15,426,666
1204	WATER SUPPLY SCHEME	40,963,142	-	-	-	-	-	-	-	40,963,142
1205	PLANT & MACHINERY	8,751,894	-	-	-	-	-	-	-	8,751,894
1206	OFFICE EQUIPMENT	87,805,439	-	-	-	-	-	-	-	87,805,439
1207	LIBRARY BOOKS & PERIODICALS	4,617,438	-	-	-	-	-	-	-	4,617,438
1208	MOTOR VEHICLES	54,000	-	-	-	-	-	-	-	54,000
1209	LABORATORY & TEACHING EQUIPMEN	102,253,808	-	-	-	-	-	-	-	102,253,808
1210	CLOAKS	73,831	-	-	-	-	-	-	-	73,831
1211	LIVESTOCK	-	-	-	-	-	-	-	-	-
1212	SOFTWARE PACKAGE	2,152,811	-	-	-	-	-	-	-	2,152,811
1213	OTHER(FIXED ASSETS)	-	-	-	-	-	-	-	-	-
SUB TOTAL		686,222,367	-	-	-	-	-	-	-	686,222,367

TOTAL RECURRENT EXPENDITURE		806,494,678	35,327,510	11,210,169	45,322,044	-	9,841,308	-	36,126,629	944,322,338
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PROGRAMME :2 - ACADEMIC

Obj	Object Title	Project 02 Faculty of AS	Project 15 Faculty of Medicine	Project 23 Faculty of APM	Project 25 Faculty of BSF	Project 26 Faculty of LFN	Project 48 Examination Service	Project 58 Faculty of Technology	Total
	Personnel Emoluments Academic								
4101	SALARIES & WAGES	64,394,212	38,539,738	59,715,129	62,154,360	57,715,413	-	34,599,865	317,118,717
4102	U.P.F.	12,297,864	4,086,789	12,460,226	10,671,248	11,318,060	-	5,644,686	56,478,874
4103	PENSION	9,097,384	2,072,668	7,626,217	10,701,529	8,231,897	-	3,648,552	41,378,246
4104	E.T.F.	4,279,050	1,231,891	4,017,289	4,274,556	3,909,992	-	1,858,648	19,571,425
4105	ACTING PAY	-	-	-	-	-	-	-	-
4106	INTERIM ALLOWANCES (10%)	-	-	-	-	-	-	-	-
4107	M.C.A.	-	-	-	-	-	-	-	-
4108	ACADEMIC ALLOWANCES	73,277,357	16,510,038	70,604,198	77,390,025	67,318,767	-	28,781,831	333,882,215
4109	EQUALIZATION ALLOWANCES	-	-	-	-	-	-	-	-
4110	OTHER ALLOWANCES	459,472	317,593	954,149	1,451,187	1,340,470	-	742,825	5,265,696
4111	VISITING LECTURE FEES	67,500	137,722	159,480	180,375	285,151	-	1,551,525	2,381,753
4112	GRATUITY	-	-	172,524	-	-	-	-	172,524
4115	INTERIM ALLOWANCE(850/857/862	-	-	-	-	-	-	-	-
4116	COST OF LIVING ALL:	6,575,685	3,109,229	6,652,217	6,325,722	6,139,093	-	3,806,186	32,608,131
4117	RESEARCH ALLOWANCE	16,657,636	3,348,074	15,736,692	18,556,402	15,544,160	-	7,359,121	77,202,085
4118	CLA-2006-2011	-	-	-	-	-	-	-	-
4119	ADJUSTMENT ALLOWANCE	3,676	5,642	2,898	27,961	32,093	-	1,609	73,879
4120	20% SPECIAL SALARY ALLOW	9,747,552	2,434,799	9,325,376	10,605,798	8,844,165	-	4,257,387	45,215,076
4121	INTERIM ALLO (3000.00)	-	-	-	-	-	-	-	-
4122	ENTERTAINMENT ALLOWANCE	760,694	361,568	364,225	811,171	786,553	-	352,842	3,437,054
4123	45% MONTHLY COMPENS ALLOW	-	-	-	2,124	-	-	-	2,124
4124	INTERIM ALLO (5000.00)	-	-	-	-	-	-	-	-
	SUB TOTAL	197,618,082	72,155,751	187,790,620	203,152,458	181,465,813	-	92,605,077	934,787,800

	Personnel Emoluments Non Academic								
4201	SALARIES & WAGES	13,735,730	11,459,429	20,927,282	10,583,826	19,323,204	4,586,826	8,957,561	89,573,859
4202	U.P.F.	1,739,087	1,141,115	2,644,728	1,295,574	2,671,816	518,340	1,088,307	11,098,966
4203	PENSION	1,651,568	1,180,576	2,606,747	1,315,611	2,108,107	592,388	1,145,618	10,600,615
4204	E.T.F.	678,131	464,338	1,050,315	517,442	956,112	222,146	446,785	4,335,269
4205	ACTING PAY	-	-	-	-	-	-	-	-
4206	INTERIM ALLOWANCES (10%)	-	-	-	-	-	-	-	-
4207	M.C.A.	-	-	-	-	-	-	-	-
4208	OVERTIME	497,826	375,602	771,364	268,562	1,552,538	592,853	195,061	4,253,806
4209	HOLIDAY PAYMENTS	-	-	2,700	-	-	-	-	2,700
4210	OTHER ALLOWANCES	71,731	100,673	51,434	42,965	73,492	52,000	34,200	426,495
4211	LANGUAGE PROFICIENCY ALLOWANCE	-	-	-	-	-	-	-	-
4212	GRATUITY	-	-	5,282	-	-	-	-	5,282
4213	INTERIM ALLOWANCES (RS:1200/-)	-	-	-	-	-	-	-	-
4214	SPECIAL ALLOWANCE	-	-	-	-	-	-	-	-
4215	INTERIM ALLOWANCE(850/857/862	-	-	-	-	-	-	-	-
4216	COST OF LIVING ALL:	2,745,600	2,043,470	4,559,075	2,136,445	3,902,592	842,400	2,086,669	18,316,251
4217	RESEARCH ALLOWANCE	305,991	357,690	-	-	-	-	-	663,681
4218	CLA-2006/2011	-	-	-	-	-	-	-	-
4219	ADJUSTMENT ALLOWANCE	-	506	1,052	-	-	-	-	1,558
4220	20% SPECIAL SALARY ALLOWANCE	2,719,874	1,849,820	4,184,097	2,052,680	3,849,285	905,165	1,768,012	17,328,934
4221	INTERIM ALLO (3000.00)	-	-	-	-	-	-	-	-
4222	ENTERTAINMENT ALLOWANCE	-	-	-	-	-	-	-	-
4223	45% MONTHLY COMPEN ALLOWANCE	6,120,687	4,169,318	9,346,840	4,620,579	8,650,735	2,036,622	3,978,027	38,922,808
4224	INTERIM ALLO (5000.00)	-	-	-	-	-	-	-	-
	SUB TOTAL	30,266,226	23,142,538	46,150,916	22,833,685	43,087,880	10,348,739	19,700,240	195,530,223
	Total Personnel Emoluments	227,884,307	95,298,289	233,941,536	225,986,142	224,553,693	10,348,739	112,305,317	1,130,318,023

PROGRAMME:2 - ACADEMIC

Obj	Object Title	Project 02 Faculty of AS	Project 15 Faculty of Medicine	Project 23 Faculty of APM	Project 25 Faculty of BSF	Project 26 Faculty of LFN	Project 48 Examination Service	Project 58 Faculty of Technology	Total
	Personnel Emoluments Academic								
	Other Recurrent								
	Travelling & Subsistence	2,400	-	22,250	-	25,845	-	-	50,495
501	DOMESTIC	-	-	-	-	-	-	-	-
502	FOREIGN (SABBATICAL SEMINARS,	-	-	-	-	-	-	-	-
	SUB TOTAL	2,400	-	22,250	-	25,845	-	-	50,495
	Supplies								
601	STATIONERY & OFFICE REQUISITES	455,739	668,126	727,340	861,444	1,139,867	699,585	501,813	5,053,913
602	FUEL & LUBRICANTS	-	-	471,074	1,670	667,740	-	-	1,140,484
603	UNIFORM & TAILORING CHARGES	42,941	18,335	76,155	38,213	79,918	5,700	116,045	377,305
604	MECHANICAL & ELECTRICAL GOODS	-	39,495	13,433	132,780	22,067	-	-	207,775
605	CHEMICAL & GLASSWARE	-	1,338,655	1,807,974	3,240	2,904,488	-	125,841	6,200,198
606	MEDICAL SUPPLIES	-	1,867	-	-	16,360	-	-	18,227
607	OTHER SUPPLIES	111,121	493,805	197,726	49,641	984,566	4,040	264,323	2,105,222
	SUB TOTAL	609,800	2,580,284	3,293,702	1,086,988	5,815,006	709,325	1,008,021	15,103,125
	Maintenance								
701	VEHICLES	-	-	50,770	-	89,320	-	-	140,090
702	PLANT, MECHINERY & EQUIPMENTS	728,811	177,965	966,419	511,775	806,930	84,006	331,999	3,607,905
703	BUILDINGS & STRUCTURES	-	73,060	47,960	-	44,890	-	-	165,910
704	FURNITURE	-	-	31,455	-	49,585	-	-	81,040
705	OTHERS	-	-	99,693	-	140,519	-	-	240,212
	SUB TOTAL	728,811	251,025	1,196,297	511,775	1,131,244	84,006	331,999	4,235,158
	Contractual Services								
801	TRANSPORT	-	20,670	294,375	-	504,810	-	-	819,855
802	TELECOMMUNICATION	105,211	200,952	150,141	108,163	142,325	15,660	37,131	759,584
803	POSTAL CHARGES	-	-	18,949	1,020	15,300	375	-	35,644
804	ELECTRICITY	-	-	-	-	-	-	-	-
805	SECURITY SERVICES	-	-	-	-	-	-	-	-
806	WATER	-	-	-	-	-	-	-	-
807	CLEANING SERVICES	-	-	-	-	-	-	-	-
808	RENTS & HIRE CHARGES	-	126,820	-	-	-	-	-	126,820
809	RATES & TAXES TO LOCAL AUTHORI	-	-	-	-	-	-	-	-
810	PRINTING, ADVERTISING ETC	-	17,325	-	-	16,400	81,025	-	356,400
811	OTHERS	3,990	708,093	1,400	241,650	-	25,200	4,600	754,464
	SUB TOTAL	109,201	1,073,860	464,865	362,014	678,835	122,260	41,731	2,852,767

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2021

PROGRAMME :2 - ACADEMIC

Obj	Object Title	Project 02 Faculty of AS	Project 15 Faculty of Medicine	Project 23 Faculty of APM	Project 25 Faculty of BSF	Project 26 Faculty of LFN	Project 48 Examination Service	Project 58 Faculty of Technology	Total
	Personnel Emoluments Academic								
	Other Recurrent Expenses								
901	TRAVEL GRANTS FOR POSTGR. STUD	299,387	-	243,230	-	-	-	-	542,617
902	SPECIAL SERVICES - COUNCIL & C	35,937	84,892	-	111,501	-	-	68,553	300,883
903	SPECIAL SERVICES - PROFESSIONA	5,483	201,290	-	20,330	-	-	437,674	664,777
904	WORKSHOPS, SEMINARS	-	107,802	314,436	-	115,937	-	-	538,176
905	ACADEMIC RESEARCH	-	-	-	-	-	-	-	-
906	STAFF DEVELOPMENTS	-	304,000	114,000	114,000	38,000	-	456,000	1,116,000
907	GRANTS TO OTHER ORGANIZATIONS	-	-	-	-	-	-	-	-
908	HOLIDAY WARRENTS & SEASON TICK	-	-	-	-	-	-	-	-
909	ENTERTAINMENT EXPENSES	1,930	93,762	-	2,705	-	40,111	3,575	142,083
910	BANK CHARGES	-	1,500	-	-	-	-	-	1,500
911	AWARDS & INDEMNITIES	-	-	-	-	-	-	-	-
912	CONTRIBUTION & MEMBERSHIP FEES	71,834	-	11,000	99,493	37,516	-	84,463	304,307
913	CONVOCATIONS	-	-	65,205	-	-	37,165	-	102,370
914	EXAMINATION EXPENSES	2,200,375	848,166	1,370,447	4,238,933	1,213,825	22,756	1,377,965	11,272,467
915	OTHERS - NEWSPAPERS, MAGAZINES	-	-	-	-	-	-	-	-
916	POST GRADUATE RESEARCH & SCHOLA	-	-	21,442	-	-	-	-	21,442
917	COURSE MATERIAL FOR STUDENT	-	-	314,879	-	811,374	-	-	1,126,254
918	UNIVERSITY SPORTS ACTIVITIES	-	-	-	-	-	5,622	-	5,622
919	CORPORATE PLANNING	-	-	-	-	-	-	-	-
920	INDUSTRY INTERN SHIP	-	-	99,425	-	63,750	-	-	163,175
921	STUDENTS DEVELOPMENT	114,200	8,000	140,365	-	62,682	-	-	325,247
922	STUDENT WELFARE, EMPLOYEE WELF	-	43,603	-	-	-	-	-	43,603
923	INTEREST FOR PRO-LOAN	866,432	280,516	334,537	594,210	202,585	-	82,662	2,360,943
924	EMPLOYEE WELFARE & MEDICAL INS	-	-	-	-	-	-	-	-
	SUB TOTAL	3,595,578	2,063,530	3,028,966	5,181,173	2,545,669	105,654	2,510,892	19,031,463
	Financial Assistance to Student								
1001	MAHAPOLA SCHOLARSHIP-UGC	-	-	-	-	-	-	-	-
1002	BURSARIES	4,836,000	1,248,000	16,608,000	10,008,000	5,744,000	-	4,160,000	42,604,000
1003	ENDOWED SCHOLARSHIPS	-	-	-	-	-	-	-	-
1004	MAHAPOLA SCHOLARSHIPS (TRUST F	-	-	-	-	-	-	-	-
1101	GELT EXPENSES	-	-	-	-	-	-	-	-
1201	BUILDINGS	-	-	-	-	-	-	-	-
	SUB TOTAL	4,836,000	1,248,000	16,608,000	10,008,000	5,744,000	-	4,160,000	42,604,000
	TOTAL RECURRENT EXPENDITURE	237,766,099	102,514,988	258,355,616	243,136,092	240,494,291	11,369,984	120,357,961	1,214,195,030

PROGRAMME : 3 - TEACHING RESOURCES PROGRAMME

Object Title	Project 01 Library Service - Kuli	Project 02 Computer Unit - Kuli	Project 04 CG Unit	Project 05 SD Centre	Project 06 Library Service - Maku	Project 07 Computer Unit - Maku	Project 09 Quality Assur. Unit	Total
Personnel Emoluments Academic								
4101 SALARIES & WAGES	2,973,236	2,115,655	-	-	1,091,170	2,075,054	-	8,255,115
4102 U.P.F.	524,086	383,994	-	-	200,881	377,691	-	1,486,653
4103 PENSION	598,955	240,055	-	-	223,734	431,647	-	1,494,391
4104 E.T.F.	224,608	124,810	-	-	84,923	161,868	-	596,209
4105 ACTING PAY	140,820	-	-	-	-	-	-	140,820
4106 INTERIM ALLOWANCES (10%)	-	-	-	-	-	-	-	-
4107 M.C.A.	-	-	-	-	-	-	-	-
4108 ACADEMIC ALLOWANCES	4,227,131	1,809,875	-	-	1,643,855	3,133,331	-	10,814,192
4109 EQUALIZATION ALLOWANCES	-	-	-	-	-	-	-	-
4110 OTHER ALLOWANCES	895,760	-	-	-	-	-	-	895,760
4111 VISITING LECTURE FEES	-	-	-	-	-	-	-	-
4112 GRATUITY	-	-	-	-	36,694	-	-	36,694
4113 INTERIM ALLOWANCE(850/857/862)	-	-	-	-	-	-	-	-
4116 COST OF LIVING ALL:	280,800	279,257	-	-	94,606	187,200	-	841,863
4117 RESEARCH ALLOWANCE	1,040,633	374,698	-	-	377,296	723,674	-	2,516,301
4118 CLA-2006-2011	-	-	-	-	-	-	-	-
4119 ADJUSTMENT ALLOWANCE	-	-	-	-	831	2,135	-	2,966
4120 20% SPECIAL SALARY ALLOW	594,647	219,443	-	-	217,403	412,876	-	1,444,370
4121 INTERIM ALLO (3000.00)	-	-	-	-	-	-	-	-
4122 ENTERTAINMENT ALLOWANCE	149,751	-	-	-	-	-	-	149,751
4123 45% MONTHLY COMPENS ALLOW	5,774	-	-	-	1,136	-	-	6,910
4124 INTERIM ALLO (5000.00)	-	-	-	-	-	-	-	-
SUB TOTAL	11,656,201	5,547,788	-	-	3,972,529	7,505,475	-	28,681,993
Personnel Emoluments Non Academic								
4201 SALARIES & WAGES	8,760,240	4,577,919	457,115	770,220	3,418,803	4,773,626	332,417	23,090,340
4202 U.P.F.	1,241,038	624,808	51,452	91,281	465,724	540,532	40,292	3,055,127
4203 PENSION	913,208	469,643	58,802	104,322	380,826	617,751	46,048	2,590,599
4204 E.T.F.	430,849	218,500	22,051	39,121	169,310	231,657	17,268	1,128,756
4205 ACTING PAY	33,244	-	-	-	-	-	-	33,244
4206 INTERIM ALLOWANCES (10%)	-	-	-	-	-	-	-	-
4207 M.C.A.	-	-	-	-	-	-	-	-
4208 OVERTIME	340,179	65,292	-	-	-	236,810	-	642,281
4209 HOLIDAY PAYMENTS	-	-	-	-	-	-	-	-
4210 OTHER ALLOWANCES	32,413	-	-	-	19,180	1,955	-	53,548
4211 LANGUAGE PROFICIENCY ALLOWANCE	-	-	-	-	-	-	-	-
4212 GRATUITY	7,245	-	-	-	-	-	-	7,245
4213 INTERIM ALLOWANCES (RS:1200/-)	-	-	-	-	-	-	-	-
4214 SPECIAL ALLOWANCE	-	-	-	-	-	-	-	-
4215 INTERIM ALLOWANCE(850/857/862)	-	-	-	-	-	-	-	-
4216 COST OF LIVING ALL:	1,690,461	842,148	93,600	187,200	686,400	800,129	93,600	4,393,539
4217 RESEARCH ALLOWANCE	-	-	-	-	-	-	-	-
4218 CLA-2006/2011	-	-	-	-	-	-	-	-
4219 ADJUSTMENT ALLOWANCE	131	-	-	-	298	-	-	429
4220 20% SPECIAL SALARY ALLOWANCE	1,747,720	889,934	88,473	154,044	683,463	954,725	66,483	4,584,842
4221 INTERIM ALLO (3000.00)	-	-	-	-	-	-	-	-
4222 ENTERTAINMENT ALLOWANCE	-	-	-	-	-	-	-	-
4223 45% MONTHLY COMPEN ALLOWANCE	3,932,433	2,002,351	199,064	346,599	1,538,462	2,148,132	149,587	10,316,628
4224 INTERIM ALLO (5000.00)	-	-	-	-	-	-	-	-
SUB TOTAL	19,129,160	9,690,596	970,557	1,692,787	7,362,466	10,305,316	745,696	49,896,577
Total Personnel Emoluments	30,785,362	15,238,383	970,557	1,692,787	11,334,994	17,810,792	745,696	78,578,570

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2021

PROGRAMME : 3 - TEACHING RESOURCES PROGRAMME

Object Title	Project 01 Library Service - Kuli	Project 02 Computer Unit - Kuli	Project 04 CG Unit	Project 05 SD Centre	Project 06 Library Service - Maka	Project 07 Computer Unit - Maka	Project 09 Quality Assu: Unit	Total
Other Recurrent								
Travelling & Subsistence								
501 DOMESTIC	6,025	-	-	600	-	-	-	6,625
502 FOREIGN (SABBATICAL SEMINARS,								
SUB TOTAL	6,025	-	-	600	-	-	-	6,625
Supplies								
601 STATIONERY & OFFICE REQUISITES	171,180	23,362	58,637	6,423	47,746	121,656	33,471	462,475
602 FUAL & LUBRICANTS	-	-	-	-	-	-	-	-
603 UNIFORM & TAILORING CHARGES	29,600	10,400	-	4,374	15,820	9,750	-	69,944
604 MECHANICAL & ELECTRICAL GOODS	-	-	-	-	-	-	-	-
605 CHEMICAL & GLASSWARE	-	-	-	-	-	-	-	-
606 MEDICAL SUPPLIES	23,302	1,494,035	294	4,268	64,653	37,116	94,247	1,717,914
607 OTHER SUPPLIES	224,082	1,527,797	58,931	15,065	128,219	168,522	127,718	2,250,334
SUB TOTAL	274,444	151,782	21,431	82,889	139,288	1,430,972	-	2,100,805
Maintenance								
701 VEHICALS	-	-	-	-	-	-	-	-
702 PLANT, MECHINERY & EQUIPMENTS	274,444	151,782	21,431	82,889	138,838	1,409,246	-	2,078,629
703 BUILDINGS & STRUCTURES	-	-	-	-	-	-	-	-
704 FURNITURE	-	-	-	-	-	-	-	-
705 OTHERS	-	-	-	-	450	21,726	-	22,176
SUB TOTAL	274,444	151,782	21,431	82,889	139,288	1,430,972	-	2,100,805
Contractual Services								
801 TRANSPORT	-	-	-	-	-	17,610	-	17,610
802 TELECOMMUNICATION	28,421	8,239,477	14,232	69,144	14,322	10,213,055	6,979	18,585,628
803 POSTAL CHARGES	640	-	-	-	280	375	-	1,295
804 ELECTRICITY	-	-	-	-	-	-	-	-
805 SECURITY SERVICES	-	-	-	-	-	-	-	-
806 WATER	-	-	-	-	-	-	-	-
807 CLEANING SERVICES	-	-	-	-	-	-	-	-
808 RENTS & HIRE CHARGES	-	-	-	-	-	-	-	-
809 RATES & TAXES TO LOCAL AUTHORI	-	-	-	-	-	-	-	-
810 PRINTING, ADVERTISING ETC	-	-	1,900	-	-	-	-	1,900
811 OTHERS	450	1,200	-	-	-	-	-	1,650
SUB TOTAL	29,511	8,240,677	16,132	69,144	14,602	10,231,040	6,979	18,608,083

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2021

PROGRAMME :3 - TEACHING RESOURCES PROGRAMME

Object Title	Project 01 Library Service - Kuli	Project 02 Computer Unit - Kuli	Project 04 CG Unit	Project 05 SD Centre	Project 06 Library Service - Maka	Project 07 Computer Unit - Maka	Project 09 Quality Assu: Unit	Total
Other Recurrent Expenses								
901 TRAVEL GRANTS FOR POSTGR. STUD	-	-	-	-	-	-	-	-
902 SPECIAL SERVICES - COUNCIL & C	-	-	-	-	-	-	-	-
903 SPECIAL SERVICES - PROFESSIONA	15,198	-	-	-	-	-	-	15,198
904 WORKSHOPS, SEMINARS	-	-	-	28,950	-	1,570	17,213	47,733
905 ACADEMIC RESEARCH	-	-	-	-	-	-	-	-
906 STAFF DEVELOPMENTS	-	-	-	6,000	38,000	38,000	-	82,000
907 GRANTS TO OTHER ORGANIZATIONS	-	-	-	-	-	-	-	-
908 HOLIDAY WARRENTS & SEASON TICK	-	-	-	-	-	-	-	-
909 ENTERTAINMENT EXPENSES	-	7,904	-	-	-	-	-	7,904
910 BANK CHARGES	-	-	-	-	-	-	-	-
911 AWARDS & INDEMNITIES	-	-	-	-	-	-	-	-
912 CONTRIBUTION & MEMBERSHIP FEES	-	-	-	-	-	-	-	-
913 CONVOCATIONS	-	-	-	-	-	-	-	-
914 EXAMINATION EXPENSES	-	-	-	-	-	-	-	-
915 OTHERS - NEWSPAPERS, MAGAZINES	20,670	-	-	-	-	-	-	20,670
916 POST GRADUATE RESEARCH & SCHOLA	-	-	-	-	-	-	-	-
917 COURSE MATERIAL FOR STUDENT	-	-	-	-	-	-	-	-
918 UNIVERSITY SPORTS ACTIVITIES	-	-	-	-	-	-	-	-
919 CORPORATE PLANNING	-	-	-	-	-	-	-	-
920 INDUSTRY INTERN SHIP	-	-	-	-	-	-	-	-
921 STUDENT'S DEVELOPMENT	-	-	-	-	-	-	-	-
922 STUDENT WELFARE, EMPLOYEE WELF	-	-	-	-	-	-	-	-
923 INTEREST FOR PRO-LOAN	192,343	-	-	-	6,058	58,993	-	257,394
924 EMPLOYEE WELFARE & MEDICAL INS	-	-	-	-	-	-	-	-
SUB TOTAL	228,211	7,904	-	34,950	44,058	98,563	17,213	430,899
TOTAL RECURRENT EXPENDITURE	31,547,635	25,166,543	1,067,050	1,895,433	11,661,161	29,739,888	897,606	101,975,315

PROGRAMME :4 - WELFARE SERVICES

Object Title	Project 01 Health Service	Project 02 Physical Education	Project 03 Student & Staff Welfare	Total
Personnel Emoluments Academic				
4101 SALARIES & WAGES	-	-	-	-
4102 U.P.F.	-	-	-	-
4103 PENSION	895,461	-	-	-
4104 E.T.F.	-	-	-	-
4105 ACTING PAY	-	-	-	-
4106 INTERIM ALLOWANCES (10%)	-	-	-	-
4107 M.C.A.	-	-	-	-
4108 ACADEMIC ALLOWANCES	-	-	-	-
4109 EQUALIZATION ALLOWANCES	-	-	-	-
4110 OTHER ALLOWANCES	-	-	-	-
4111 VISITING LECTURE FEES	713,715	132,000	-	845,715
4112 GRATUITY	-	-	-	-
4113 INTERIM ALLOWANCE(850/857/862	-	-	-	-
4116 COST OF LIVING ALL.	-	-	-	-
4117 RESEARCH ALLOWANCE	-	-	-	-
4118 CLA-2006-2011	-	-	-	-
4119 ADJUSTMENT ALLOWANCE	-	-	-	-
4120 20% SPECIAL SALARY ALLOW	-	-	-	-
4121 INTERIM ALLO (3000.00)	-	-	-	-
4122 ENTERTAINMENT ALLOWANCE	-	-	-	-
4123 45% MONTHLY COMPENS ALLOW	-	-	-	-
4124 INTERIM ALLO (5000.00)	-	-	-	-
SUB TOTAL	713,715	132,000	-	845,715
Personnel Emoluments Non Academic				
4201 SALARIES & WAGES	4,917,010	7,246,540	4,399,883	16,563,433
4202 U.P.F.	895,461	1,101,156	504,002	2,500,618
4203 PENSION	314,389	668,124	576,002	1,558,514
4204 E.T.F.	241,970	353,856	216,001	811,827
4205 ACTING PAY	-	-	-	-
4206 INTERIM ALLOWANCES (10%)	-	-	-	-
4207 M.C.A.	-	-	-	-
4208 OVERTIME	18,630	198,693	10,034	227,376
4209 HOLIDAY PAYMENTS	-	-	-	-
4210 OTHER ALLOWANCES	-	52,200	94,579	146,779
4211 LANGUAGE PROFICIENCY ALLOWANCE	-	-	-	-
4212 GRATUITY	-	-	-	-
4213 INTERIM ALLOWANCES (RS.1200/-)	-	-	-	-
4214 SPECIAL ALLOWANCE	-	-	-	-
4215 INTERIM ALLOWANCE(850/857/862	-	-	-	-
4216 COST OF LIVING ALL.	936,000	1,300,134	879,639	3,115,772
4217 RESEARCH ALLOWANCE	-	413,452	191,244	604,696
4218 CLA-2006/2011	-	-	-	-
4219 ADJUSTMENT ALLOWANCE	602	-	7,623	8,225
4220 20% SPECIAL SALARY ALLOWANCE	982,800	1,452,013	876,005	3,310,819
4221 INTERIM ALLO (3000.00)	-	-	-	-
4222 ENTERTAINMENT ALLOWANCE	-	-	-	-
4223 45% MONTHLY COMPEN ALLOWANCE	2,212,654	3,258,248	1,961,497	7,432,399
4224 INRERIM ALLO (5000.00)	-	-	-	-
SUB TOTAL	10,519,515	16,044,415	9,716,528	36,280,458
Total Personnel Emoluments	11,233,230	16,176,415	9,716,528	37,126,173

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2021

PROGRAMME :4 - WELFARE SERVICES

Object Title	Project 01 Health Service	Project 02 Physical Education	Project 03 Student & Staff Welfare	Total
Other Recurrent				
Travelling & Subsistence				
501 DOMESTIC	-	2,540	250	2,790
502 FOREIGN (SABBATICAL, SEMINARS,				-
SUB TOTAL	-	2,540	250	2,790
Supplies				
601 STATIONERY & OFFICE REQUISITES	75,018	19,046	172,838	266,902
602 FUAL & LUBRICANTS	1,300	-	-	1,300
603 UNIFORM & TAILORING CHARGES	17,140	-	6,450	23,590
604 MECHANICAL & ELECTRICAL GOODS	3,820	1,780	-	5,600
605 CHEMICAL & GLASSWARE	99,813	-	-	99,813
606 MEDICAL SUPPLIES	1,520,146	-	-	1,520,146
607 OTHER SUPPLIES	182,895	42,149	2,836	227,880
SUB TOTAL	1,900,132	62,974	182,124	2,145,231
Maintenance				
701 VEHICALS	-	-	-	-
702 PLANT, MECHINERY & EQUIPMENTS	52,936	83,885	64,752	201,574
703 BUILDINGS & STRUCTURES	-	-	-	-
704 FURNITURE	-	5,000	-	5,000
705 OTHERS	-	22,892	-	22,892
SUB TOTAL	52,936	111,777	64,752	229,466
Contractual Services				
801 TRANSPORT	-	-	350	350
802 TELECOMMUNICATION	40,414	13,927	17,023	71,364
803 POSTAL CHARGES	-	-	-	-
804 ELECTRICITY	-	-	-	-
805 SECURITY SERVICES	-	-	-	-
806 WATER	-	-	-	-
807 CLEANING SERVICES	-	-	-	-
808 RENTS & HIRE CHARGES	-	-	-	-
809 RATES & TAXES TO LOCAL AUTHORI	-	-	-	-
810 PRINTING, ADVERTISING ETC	4,500	-	-	4,500
811 OTHERS	-	9,780	-	9,780
SUB TOTAL	44,914	23,707	17,373	85,994

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2021

PROGRAMME :4 - WELFARE SERVICES

Object Title	Project 01 Health Service	Project 02 Physical Education	Project 03 Student & Staff Welfare	Total
Other Recurrent Expenses				
901 TRAVEL GRANTS FOR POSTGR. STUD	-	-	-	-
902 SPECIAL SERVICES - COUNCIL & C	-	-	26,883	26,883
903 SPECIAL SERVICES - PROFESSIONA	-	-	7,596	7,596
904 WORKSHOPS, SEMINARS	-	-	-	-
905 ACADEMIC RESEARCH	-	-	-	-
906 STAFF DEVELOPMENTS	-	-	-	-
907 GRANTS TO OTHER ORGANIZATIONS	-	-	-	-
908 HOLIDAY WARRENTS & SEASON TICK	-	-	-	-
909 ENTERTAINMENT EXPENSES	3,070	1,750	3,300	8,120
910 BANK CHARGES	-	-	-	-
911 AWARDS & INDEMNITIES	-	-	-	-
912 CONTRIBUTION & MEMBERSHIP FEES	-	-	-	-
913 CONVOCATIONS	-	-	-	-
914 EXAMINATION EXPENSES	-	-	-	-
915 OTHERS - NEWSPAPERS, MAGAZINES	-	-	-	-
916 POST GRADUATE RESEARH & SCHOLA	-	-	-	-
917 COURSE MATERIAL FOR STUDENT	-	-	-	-
918 UNIVERSITY SPORTS ACTIVITIES	-	55,590	-	55,590
919 CORPRATE PLANNING	-	-	-	-
920 INDUSTRY INTERN SHIP	-	-	-	-
921 STUDENTS DEVELOPMENT	-	-	-	-
922 STUDENT WELFARE, EMPLOYEE WELF	-	-	-	-
923 INTEREST FOR PRO-LOAN	42,352	-	-	42,352
924 EMPLOYEE WELFARE & MEDICAL INS	-	-	-	-
SUB TOTAL	45,422	57,340	37,779	140,541
TOTAL RECURRENT EXPENDITURE	13,276,634	16,434,754	10,018,806	39,730,193

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2021

PROGRAMME : 5 - MAINTENANCE

Obj	Object Title	Project 01	Project 02	Project 03	Total
	Personnel Emoluments Academic	Lands & Building	Electricity	Water Supply	
4101	SALARIES & WAGES	-	-	-	-
4102	U.P.F.	-	-	-	-
4103	PENSION	-	-	-	-
4104	E.T.F.	-	-	-	-
4105	ACTING PAY	-	-	-	-
4106	INTERIM ALLOWANCES (10%)	-	-	-	-
4107	M.C.A.	-	-	-	-
4108	ACADEMIC ALLOWANCES	-	-	-	-
4109	EQUALIZATION ALLOWANCES	-	-	-	-
4110	OTHER ALLOWANCES	-	-	-	-
4111	VISITING LECTURE FEES	-	-	-	-
4112	GRATUITY	-	-	-	-
4115	INTERIM ALLOWANCE(850/857/862	-	-	-	-
4116	COST OF LIVING ALL.	-	-	-	-
4117	RESEARCH ALLOWANCE	-	-	-	-
4118	CLA-2006-2011	-	-	-	-
4119	ADJUSTMENT ALLOWANCE	-	-	-	-
4120	20% SPECIAL SALARY ALLOW	-	-	-	-
4121	INTERIM ALLO (3000.00)	-	-	-	-
4122	ENTERTAINMENT ALLOWANCE	-	-	-	-
4123	45% MONTHLY COMPENS ALLOW	-	-	-	-
4124	INTERIM ALLO (5000.00)	-	-	-	-
	SUB TOTAL	-	-	-	-
	Personnel Emoluments Non Academic				
4201	SALARIES & WAGES	16,655,351	2,595,187	-	19,250,538
4202	U.P.F.	2,044,398	365,173	-	2,409,571
4203	PENSION	2,115,898	283,520	-	2,399,419
4204	E.T.F.	832,060	129,739	-	961,798
4205	ACTING PAY	54,114	-	-	54,114
4206	INTERIM ALLOWANCES (10%)	-	-	-	-
4207	M.C.A.	-	-	-	-
4208	OVERTIME	1,101,994	270,859	-	1,372,853
4209	HOLIDAY PAYMENTS	17,146	-	-	17,146
4210	OTHER ALLOWANCES	76,200	1,332	-	77,532
4211	LANGUAGE PROFICIENCY ALLOWANCE	-	-	-	-
4212	GRATUITY	-	-	-	-
4213	INTERIM ALLOWANCES (RS:1200/-)	-	-	-	-
4214	SPECIAL ALLOWANCE	-	-	-	-
4215	INTERIM ALLOWANCE(850/857/862	-	-	-	-
4216	COST OF LIVING ALL.	3,658,200	561,600	-	4,219,800
4217	RESEARCH ALLOWANCE	290,477	-	-	290,477
4218	CLA-2006/2011	-	-	-	-
4219	ADJUSTMENT ALLOWANCE	4,524	311	-	4,835
4220	20% SPECIAL SALARY ALLOWANCE	3,315,813	518,726	-	3,834,539
4221	INTERIM ALLO (3000.00)	-	-	-	-
4222	ENTERTAINMENT ALLOWANCE	-	-	-	-
4223	45% MONTHLY COMPEN ALLOWANCE	7,469,256	1,167,834	-	8,637,090
4224	INTERIM ALLO (5000.00)	-	-	-	-
	SUB TOTAL	37,635,430	5,894,282	-	43,529,712
	Total Personnel Emoluments	37,635,430	5,894,282	-	43,529,712

PROGRAMME:5 - MAINTENANCE

Obj	Object Title	Project 01	Project 02	Project 03	Total
		Lands & Building	Electricity	Water Supply	
Other Recurrent					
	Travelling & Subsistence				
501	DOMESTIC	7,250	-	-	7,250
502	FOREIGN (SABBATICAL, SEMINARS,				
	SUB TOTAL	7,250	-	-	7,250
Supplies					
601	STATIONERY & OFFICE REQUISITES	189,601	-	-	189,601
602	FUEL & LUBRICANTS	-	-	-	-
603	UNIFORM & TAILORING CHARGES	227,857	-	-	227,857
604	MECHANICAL & ELECTRICAL GOODS	2,550,273	601,675	-	3,151,948
605	CHEMICAL & GLASSWARE	-	-	-	-
606	MEDICAL SUPPLIES	-	-	-	-
607	OTHER SUPPLIES	29,062	39,781	-	68,843
	SUB TOTAL	2,996,794	641,456	-	3,638,250
Maintenance					
701	VEHICLES	-	-	-	-
702	PLANT, MECHINERY & EQUIPMENTS	955,200	37,500	288,085	1,280,785
703	BUILDINGS & STRUCTURES	1,469,520	100,963	75,580	1,646,063
704	FURNITURE	-	-	-	-
705	OTHERS	656,535	14,980	-	651,515
	SUB TOTAL	3,061,255	153,443	363,665	3,578,363
Contractual Services					
801	TRANSPORT	-	-	-	-
802	TELECOMMUNICATION	30,380	-	-	30,380
803	POSTAL CHARGES	-	-	-	-
804	ELECTRICITY	24,819,880	-	-	24,819,880
805	SECURITY SERVICES	-	-	-	-
806	WATER	-	-	-	-
807	CLEANING SERVICES	38,773,492	-	-	38,773,492
808	RENTS & HIRE CHARGES	-	-	-	-
809	RATES & TAXES TO LOCAL AUTHORI	-	-	-	-
810	PRINTING, ADVERTISING ETC	-	-	-	-
811	OTHERS	3,735,532	-	-	3,735,532
	SUB TOTAL	67,359,284	-	-	67,359,284

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2021

PROGRAMME :5 - MAINTENANCE

Obj	Object Title	Project 01	Project 02	Project 03	Total
	Other Recurrent Expenses	Lands & Building	Electricity	Water Supply	
901	TRAVEL GRANTS FOR POSTGR. STUD	-	-	-	-
902	SPECIAL SERVICES - COUNCIL & C	-	-	-	-
903	SPECIAL SERVICES - PROFESSIONA	-	-	-	-
904	WORKSHOPS, SEMINARS	-	-	-	-
905	ACADEMIC RESEARCH	-	-	-	-
906	STAFF DEVELOPMENTS	-	-	-	-
907	GRANTS TO OTHER ORGANIZATIONS	-	-	-	-
908	HOLIDAY WARRENTS & SEASON TICK	-	-	-	-
909	ENTERTAINMENT EXPENSES	-	-	-	-
910	BANK CHARGES	-	-	-	-
911	AWARDS & INDEMNITIES	-	-	-	-
912	CONTRIBUTION & MEMBERSHIP FEES	4,410	-	-	4,410
913	CONVOICATIONS	-	-	-	-
914	EXAMINATION EXPENSES	-	-	-	-
915	OTHERS - NEWSPAPERS, MAGAZINES	-	-	-	-
916	POST GRADUATE RESEARCH & SCHOLA	-	-	-	-
917	COURSE MATERIAL FOR STUDENT	-	-	-	-
918	UNIVERSITY SPORTS ACTIVITIES	-	-	-	-
919	CORPORATE PLANNING	-	-	-	-
920	INDUSTRY INTERN SHIP	-	-	-	-
921	STUDENTS DEVELOPMENT	-	-	-	-
922	STUDENT WELFARE, EMPLOYEE WELF	-	-	-	-
923	INTEREST FOR PRO-LOAN	104,686	-	-	104,686
924	EMPLOYEE WELFARE & MEDICAL INS	-	-	-	-
	SUB TOTAL	109,096	-	-	109,096
	TOTAL RECURRENT EXPENDITURE	111,169,109	6,689,180	363,665	118,221,955

PROGRAMME :8 - HOSTELS

Obj	Object Title	Project 01	Total
Hostel			
	Personnel Emoluments Academic		
4101	SALARIES & WAGES	-	-
4102	U.P.F.	-	-
4103	PENSION	-	-
4104	E.T.F.	-	-
4105	ACTING PAY	-	-
4106	INTERIM ALLOWANCES (10%)	-	-
4107	M.C.A.	-	-
4108	ACADEMIC ALLOWANCES	-	-
4109	EQUALIZATION ALLOWANCES	-	-
4110	OTHER ALLOWANCES	-	-
4111	VISITING LECTURE FEES	-	-
4112	GRATUITY	-	-
4115	INTERIM ALLOWANCE(850/857/862	-	-
4116	COST OF LIVING ALL:	-	-
4117	RESEARCH ALLOWANCE	-	-
4118	CLA-2006-2011	-	-
4119	ADJUSTMENT ALLOWANCE	-	-
4120	20% SPECIAL SALARY ALLOW	-	-
4121	INTERIM ALLO (3000.00)	-	-
4122	ENTERTAINMENT ALLOWANCE	-	-
4123	45% MONTHLY COMPENS ALLOW	-	-
4124	INTERIM ALLO (5000.00)	-	-
	SUB TOTAL	-	-
Personnel Emoluments Non Academic			
4201	SALARIES & WAGES	5,132,447	5,132,447
4202	U.P.F.	673,549	673,549
4203	PENSION	591,084	591,084
4204	E.T.F.	252,927	252,927
4205	ACTING PAY	-	-
4206	INTERIM ALLOWANCES (10%)	-	-
4207	M.C.A.	-	-
4208	OVERTIME	276,665	276,665
4209	HOLIDAY PAYMENTS	-	-
4210	OTHER ALLOWANCES	262,975	262,975
4211	LANGUAGE PROFICIENCY ALLOWANCE	-	-
4212	GRATUITY	-	-
4213	INTERIM ALLOWANCES (RS:1200/-)	-	-
4214	SPECIAL ALLOWANCE	-	-
4215	INTERIM ALLOWANCE(850/857/862	-	-
4216	COST OF LIVING ALL:	982,800	982,800
4217	RESEARCH ALLOWANCE	-	-
4218	CLA-2006/2011	-	-
4219	ADJUSTMENT ALLOWANCE	50,000	50,000
4220	20% SPECIAL SALARY ALLOWANCE	1,050,601	1,050,601
4221	INTERIM ALLO (3000.00)	-	-
4222	ENTERTAINMENT ALLOWANCE	-	-
4223	45% MONTHLY COMPEN ALLOWANCE	2,309,601	2,309,601
4224	INTERIM ALLO (5000.00)	-	-
	SUB TOTAL	11,582,649	11,582,649
Total Personnel Emoluments		11,582,649	11,582,649

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2021

PROGRAMME : 8 - HOSTELS

Obj	Object Title	Project 01	Total
Other Recurrent			
	Travelling & Subsistence		
501	DOMESTIC	-	-
502	FOREIGN (SABBATICAL, SEMINARS,		-
	SUB TOTAL	-	-
Supplies			
601	STATIONERY & OFFICE REQUISITES	271,035	271,035
602	FUAL & LUBRICANTS	-	-
603	UNIFORM & TAILORING CHARGES	31,260	31,260
604	MECHANICAL & ELECTRICAL GOODS	22,815	22,815
605	CHEMICAL & GLASSWARE	-	-
606	MEDICAL SUPPLIES	-	-
607	OTHER SUPPLIES	182,395	182,395
	SUB TOTAL	507,506	507,506
Maintenance			
701	VEHICALS	-	-
702	PLANT, MECHINERY & EQUIPMENTS	113,776	113,776
703	BUILDINGS & STRUCTURES	8,940	8,940
704	FURNITURE	-	-
705	OTHERS	45,789	45,789
	SUB TOTAL	168,505	168,505
Contractual Services			
801	TRANSPORT	-	-
802	TELECOMMUNICATION	131,203	131,203
803	POSTAL CHARGES	-	-
804	ELECTRICITY	84,020	84,020
805	SECURITY SERVICES	-	-
806	WATER	-	-
807	CLEANING SERVICES	-	-
808	RENTS & HIRE CHARGES	-	-
809	RATES & TAXES TO LOCAL AUTHORI	-	-
810	PRINTING, ADVERTISING ETC	-	-
811	OTHERS	-	-
	SUB TOTAL	215,222	215,222

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2021

PROGRAMME :8 - HOSTELS

Obj	Object Title	Project 01	Total
	Other Recurrent Expenses		
901	TRAVEL GRANTS FOR POSTGR. STUD	-	-
902	SPECIAL SERVICES - COUNCIL & C	-	-
903	SPECIAL SERVICES - PROFESSIONA	-	-
904	WORKSHOPS, SEMINARS	1,695	1,695
905	ACADEMIC RESEARCH	-	-
906	STAFF DEVELOPMENTS	-	-
907	GRANTS TO OTHER ORGANIZATIONS	-	-
908	HOLIDAY WARRENTS & SEASON TICK	-	-
909	ENTERTAINMENT EXPENSES	1,290	1,290
910	BANK CHARGES	-	-
911	AWARDS & INDEMNITIES	-	-
912	CONTRIBUTION & MEMBERSHIP FEES	-	-
913	CONVOCATIONS	-	-
914	EXAMINATION EXPENSES	-	-
915	OTHERS - NEWSPAPERS, MAGAZINES	7,110	7,110
916	POST GRADUATE RESEARCH & SCHOLA	-	-
917	COURSE MATERIAL FOR STUDENT	-	-
918	UNIVERSITY SPORTS ACTIVITIES	-	-
919	CORPORATE PLANNING	-	-
920	INDUSTRY INTERN SHIP	-	-
921	STUDENTS DEVELOPMENT	-	-
922	STUDENT WELFARE, EMPLOYEE WELF	-	-
923	INTEREST FOR PRO-LOAN	214,041	214,041
924	EMPLOYEE WELFARE & MEDICAL INS	-	-
	SUB TOTAL	224,136	224,136
	TOTAL RECURRENT EXPENDITURE	12,698,017	12,698,017

Wayamba University of Sri Lanka
Statement of the Comparison of Budget & Actual Amounts - 2021

Category	Budget 2021 (Rs:)	Actual 2021 (Rs:)	Variance (Rs:)	Variance as a Percentage to the Budget
Income				
Government Grant				
Government Grants for Recurrent Expenditure	1,805,000,000	1,678,000,000	127,000,000	7.04
Other Income	15,500,000	23,926,537	(8,426,537)	(54.36)
Total Income	1,820,500,000	1,701,926,537	118,573,463	
Expenses				
Personal Emoluments	1,455,000,000	1,487,849,364	(32,849,364)	(2.26)
Travelling & Subsistence				
Domestic	1,000,000	118,767	881,233	88.12
Foreign	1,000,000	-	1,000,000	100.00
Supplies				
Stationery & Office Requisites	22,000,000	9,385,841	12,614,159	57.34
Fuel & Lubricants	9,000,000	5,908,818	3,091,182	34.35
Uniform & Tailoring Charges	3,000,000	871,196	2,128,804	70.96
Mechanical & Electrical Goods	4,000,000	3,475,243	524,757	13.12
Chemical & Glassware	13,000,000	6,300,239	6,699,761	51.54
Medical Supplies	1,500,000	1,557,873	(57,873)	(3.86)
Other Supplies	10,000,000	4,818,224	5,181,776	51.82
Maintenance				
Vehicles	6,000,000	3,812,585	2,187,415	36.46
Plant, Machinery & Equipments	10,000,000	8,372,661	1,627,339	16.27
Buildings & Structures	3,000,000	1,822,008	1,177,993	39.27
Furniture	500,000	86,040	413,960	82.79
Others	2,500,000	1,116,230	1,383,770	55.35
Contractual Services				
Transport	7,000,000	884,220	6,115,780	87.37
Telecommunication	27,000,000	20,092,611	6,907,389	25.58
Postal Charges	1,000,000	593,359	406,641	40.66
Electricity	58,000,000	24,903,900	33,096,100	57.06
Water	850,000	-	850,000	100.00
Security Services	56,000,000	43,998,921	12,001,079	21.43
Cleaning Services	54,000,000	38,773,492	15,226,508	28.20
Rents & Hire Charges	2,500,000	131,320	2,368,680	94.75
Rates & Taxes to Local Authority	700,000	192,362	507,638	72.52
Printing, Advertising etc	6,000,000	4,074,335	1,925,665	32.09
Others- Contractual Services	8,000,000	6,640,466	1,359,534	16.99
Other Recurrent Expenses				
Travel Grants For University Teachers	2,000,000	542,617	1,457,383	72.87
Special Services - Council & Committees	3,500,000	2,864,872	635,128	18.15
Special Services - Professional & Other fee	3,500,000	2,867,116	632,884	18.08
Workshops, Seminars	2,000,000	630,686	1,369,314	68.47
Academic Research	250,000	-	250,000	100.00
Staff Developments	5,000,000	1,233,000	3,767,000	75.34
Grants To Other Organizations	500,000	209,428	290,572	58.11
Holiday Warrents & Season Tickets	200,000	21,160	178,840	89.42
Entertainment Expenses	1,000,000	250,608	749,393	74.94
Bank Charges	150,000	4,300	145,700	97.13
Awards & Indemnities	150,000	-	150,000	100.00
Contribution & Membership Fees	1,500,000	924,345	575,655	38.38
Convocations	2,000,000	102,370	1,897,630	94.88
Examination Expenses	15,000,000	11,272,467	3,727,533	24.85
Others - Newspapers, Magazines	2,000,000	41,340	1,958,660	97.93
Post Graduate Research & Scholarship	250,000	21,442	228,558	91.42
Course Material For Student	2,500,000	1,126,254	1,373,747	54.95
University Sports Activities	2,500,000	61,212	2,438,788	97.55
Corporate Planning	750,000	-	750,000	100.00
Industry Internship	2,500,000	163,175	2,336,825	93.47
Students Development	2,000,000	325,247	1,674,753	83.74
Student Welfare, Employee Welfare	500,000	43,603	456,397	91.28
Interest for Pro-Loan	4,500,000	3,831,168	668,832	14.86
Employee Welfare & Medical Insurance	1,200,000	-	1,200,000	100.00

(*). Actual expenses incurred during the year 2021 is less than the budgeted expenses due to Covid situation.